4/22/87 SB573-1

HUMAN SERVICES

STATISTICS STATISTICS STATISTICS

FEBRUARY 1987

West Virginia Department of Human Services

Arch A. Moore, Jr.
Governor

Reginia S. Lipscomb
Commissioner

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TABLE 1
MONTHLY STATISTICAL BULLETIN
CASE LOADS AND EXPENDITURES
FEBRUARY 1987 VERSUS JANUARY 1987

Cases	February	January	Total Increase or Decrease
Total Public Assistance	36,892	36,449	+ 443
Aid to Families with Dependent Children	25,961	25,841	+ 120
Aid to Families with Dependent Children - Unemployed	10,931	10,608	+ 323
Regular General Assistance	2,025	1,968	+ 57
Burials	158	61	+ 97
Adult Boarding Care	3	9	- 6
Emergency Assistance	689	1,236	- 547
Handicapped Children's Services	9,686	9,766	- 80
Total Food Stamps	96,508	96,354	+ 154
Non-Public Assistance	62,037	62,309	- 272
Public Assistance	34,471	34,045	+ 426

Expenditures	February	January	Total Increase or Decrease
Total Public Assistance	$ 9,025,657.00	$ 8,874,615.00	+$ 151,042.00
Aid to Families with Dependent Children	5,763,455.00	5,707,189.00	+ 56,266.00
Aid to Families with Dependent Children - Unemployed	3,262,202.00	3,167,426.00	+ 94,776.00
Regular General Assistance	9,330.09	38,021.25	- 28,691.16
Burials	95,789.68	36,725.00	+ 59,064.68
Adult Boarding Care	135.00	405.00	- 270.00
Emergency Assistance	67,042.92	115,379.22	- 48,336.30
Total Food Stamps	13,466,505.00	13,313,321.00	+ 153,184.00
Non-Public Assistance	6,512,432.00	6,474,980.00	+ 37,452.00
Public Assistance	6,954,073.00	6,838,341.00	+ 115,732.00
Total Medical Services	12,978,998.02	17,394,717.75	- 4,415,719.73
Handicapped Children's Services	278,892.45	1,147,484.25	- 868,591.80
Title XIX	11,891,437.33	14,132,630.05	- 2,241,192.72
Medically Needy	806,347.87	2,109,252.56	- 1,302,904.69
General Assistance	2,320.37	5,350.89	- 3,030.52
Total Administration	5,107,624.92	4,499,808.98	+ 607,815.94
Personal Services	3,539,645.52	3,541,819.13	- 2,173.61
Current Expense	1,531,180.72	924,733.11	+ 606,447.61
Equipment	36,798.68	33,256.74	+ 3,541.94
Total Expenditures	$40,578,784.94	$44,082,462.73	-$ 3,503,677.79

Prepared by:
Research and Statistics
West Virginia Department of Human Services
March 31, 1987

TABLE 2
COMPARISON FACTS
FEBRUARY 1987

AID TO FAMILIES WITH DEPENDENT CHILDREN: Case load increased 120 cases from the previous month to 25,961 which is 453 more than a year ago. Total payment increased $ 56,266.00 from January 1987. The average payment increased from $220.86 in January 1987 to $222.00 for the current month compared to $220.46 in February 1986.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED: Case load increased 323 cases from the previous month to 10,931 which is 411 less than a year ago. Total payment is $94,776.00 more than the previous month. The average payment decreased from $298.59 in January 1987 to $298.44 for the current month compared to $296.61 in February 1986.

GENERAL ASSISTANCE: Case load decreased 490 cases over the previous month to 2,714 which is 84 more than a year ago. Total payment decreased $77,027.46 to $ 76,373.01 which is $8,562.61 less than February 1986.

TABLE 3

TRENDS IN PUBLIC ASSISTANCE

YEAR-TO-DATE

	Aid to Families with Dependent Children			Aid to Families with Dependent Children - Unemployed			General Assistance		
Month and Year	Cases	Grants	Average Grants	Cases	Grants	Average Grants	Cases	Grants	Average Grants
February 1986....	25,508	$5,623,614.00	$220.46	11,342	$3,364,125.00	$296.61	2,630	$ 84,935.62	$32.29
March.....	25,760	5,688,613.00	220.83	11,456	3,418,735.00	298.42	3,499	138,578.65	39.61
April.....	25,819	5,702,117.00	220.85	11,291	3,371,226.00	298.58	3,016	124,087.87	41.14
May.....	25,703	5,666,972.00	220.48	10,800	3,224,991.00	298.61	3,579	149,364.42	41.73
June.....	25,709	5,663,920.00	220.31	10,512	3,154,315.00	300.07	2,420	86,454.17	35.72
July.....	25,791	5,680,723.00	220.26	10,327	3,091,329.00	299.34	5,056	332,061.30	65.68
August.....	26,365	8,644,207.00	327.87	10,499	4,414,484.00	420.47	2,113	116,356.69	55.07
September.....	26,964	6,012,028.00	222.96	10,545	3,186,128.00	302.15	6,576	299,052.71	45.48
October.....	26,648	5,910,798.00	221.81	10,301	3,102,390.00	301.17	3,901	150,449.83	38.57
November.....	26,218	5,791,120.00	220.88	10,130	3,044,728.00	300.57	2,773	105,120.89	37.91
December.....	26,329	5,844,756.00	221.99	10,389	3,141,666.00	302.40	2,803	123,080.26	43.91
January 1987.....	25,841	5,707,189.00	220.86	10,608	3,167,426.00	298.59	3,204	153,400.47	47.88
February.....	25,961	5,763,455.00	222.00	10,931	3,262,202.00	298.44	2,714	76,373.01	28.14

TABLE 4
NET CASES RECEIVING ASSISTANCE
FEBRUARY 1987

Area and County	Aid to Families with Dependent Children				Aid to Families with Dependent Children - Unemployed			
	Master Payroll	New Cases	Closed Cases	Total Cases	Master Payroll	New Cases	Closed Cases	Total Cases
Total	24,568	1,440	1,142	24,866	10,141	814	449	10,506
Area 1:.....	1,703	97	82	1,718	554	40	21	573
Brooke.....	238	5	12	231	88	8	7	89
Hancock.....	376	20	19	377	147	11	6	152
Marshall.....	443	30	25	448	155	10	3	162
Ohio.....	646	42	26	662	164	11	5	170
Area 2:.....	453	18	24	447	206	22	7	221
Tyler.....	136	8	6	138	51	5	3	53
Wetzel.....	317	10	18	309	155	17	4	168
Area 3:.....	1,154	57	51	1,160	482	39	18	503
Marion.....	771	32	26	777	336	26	7	355
Monongalia.....	383	25	25	383	146	13	11	148
Area 4:.....	375	25	21	379	116	9	8	117
Hampshire.....	126	11	11	126	26	3	2	27
Mineral.....	249	14	10	253	90	6	6	90
Area 5:.....	689	78	51	716	50	16	6	60
Berkeley.....	401	43	30	414	27	6	2	31
Jefferson.....	225	31	17	239	12	5	2	15
Morgan.....	63	4	4	63	11	5	2	14
Area 6:.....	1,028	73	52	1,049	217	22	8	231
Wirt.....	77	6	3	80	47	4	2	49
Wood.....	951	67	49	969	170	18	6	182
Area 7:.....	190	10	9	191	59	10	8	61
Pleasants.....	68	5	2	71	27	4	4	27
Ritchie.....	122	5	7	120	32	6	4	34
Area 8:.....	1,024	90	50	1,064	455	43	27	471
Doddridge.....	76	8	2	82	62	5	1	66
Harrison.....	948	82	48	982	393	38	26	405
Area 9:.....	869	32	34	867	513	30	11	532
Barbour.....	268	8	12	264	201	12	2	211
Preston.....	354	11	16	349	191	9	5	195
Taylor.....	247	13	6	254	121	9	4	126
Area 10:.....	482	34	26	490	95	15	8	102
Pocahontas.....	83	8	5	86	13	3	1	15
Randolph.....	346	23	15	354	74	8	5	77
Tucker.....	53	3	6	50	8	4	2	10
Area 11:.....	195	18	9	204	41	8	5	44
Grant.....	73	7	7	73	15	3	1	17
Hardy.....	65	9	1	73	10	2	2	10
Pendleton.....	57	2	1	58	16	3	2	17

TABLE 4
NET CASES RECEIVING ASSISTANCE
FEBRUARY 1987
(Continued)

Area and County	Aid to Families with Dependent Children				Aid to Families with Dependent Children - Unemployed			
	Master Payroll	New Cases	Closed Cases	Total Cases	Master Payroll	New Cases	Closed Cases	Total Cases
Area 12:.....	1,836	109	104	1,841	418	39	29	428
Cabell.....	1,430	85	85	1,430	216	24	22	218
Mason.....	406	24	19	411	202	15	7	210
Area 13:.....	489	28	26	491	251	21	12	260
Jackson.....	303	25	9	319	133	15	7	141
Roane.....	186	3	17	172	118	6	5	119
Area 14:.....	233	11	7	237	116	8	6	118
Calhoun.....	128	4	3	129	66	3	3	66
Gilmer.....	105	7	4	108	50	5	3	52
Area 15:.....	471	24	23	472	319	24	8	335
Lewis.....	216	12	13	215	143	6	5	144
Upshur.....	255	12	10	257	176	18	3	191
Area 16:.....	824	38	43	819	503	35	19	519
Lincoln.....	510	20	20	510	399	18	10	407
Putnam.....	314	18	23	309	104	17	9	112
Area 17: Kanawha	2,812	163	120	2,855	591	50	38	603
Area 18:.....	528	31	19	540	278	17	11	284
Braxton.....	215	11	10	216	102	3	6	99
Clay.....	313	20	9	324	176	14	5	185
Area 19:.....	611	32	28	615	376	25	12	389
Nicholas.....	369	22	23	368	219	10	7	222
Webster.....	242	10	5	247	157	15	5	167
Area 20: Wayne..	667	37	35	669	215	16	9	222
Area 21:.....	1,173	69	43	1,199	887	68	47	908
Boone.....	412	18	14	416	265	20	14	271
Logan.....	761	51	29	783	622	48	33	637
Area 22: Fayette	898	57	45	910	500	37	28	509
Area 23:.....	422	32	18	436	145	26	11	160
Greenbrier.....	325	24	14	335	106	20	7	119
Monroe.....	97	8	4	101	39	6	4	41
Area 24: Mingo..	928	40	40	928	651	32	14	669
Area 25: Raleigh	1,137	65	57	1,145	484	31	21	494
Area 26:.....	2,094	90	72	2,112	1,051	97	35	1,113
McDowell.....	1,359	64	41	1,382	660	69	24	705
Wyoming.....	735	26	31	730	391	28	11	408
Area 27:.....	1,283	82	53	1,312	568	34	22	580
Mercer.....	1,037	75	46	1,066	454	28	18	464
Summers.....	246	7	7	246	114	6	4	116

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
FEBRUARY 1987

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	25,961	46,645	24,367	71,012	$5,763,455	$222.00	$ 81.16
Area 1:.....	1,798	3,168	1,728	4,896	405,534	225.55	82.83
Brooke.....	244	434	240	674	55,394	227.02	82.19
Hancock.....	396	680	385	1,065	88,163	222.63	82.78
Marshall.....	473	849	451	1,300	108,225	228.81	83.25
Ohio.....	685	1,205	652	1,857	153,752	224.46	82.80
Area 2:.....	471	828	450	1,278	102,631	217.90	80.31
Tyler.....	144	258	136	394	31,146	216.29	79.05
Wetzel.....	327	570	314	884	71,485	218.61	80.87
Area 3:.....	1,210	2,113	1,167	3,280	270,223	223.32	82.39
Marion.....	802	1,387	781	2,168	178,016	221.97	82.11
Monongalia.....	408	726	386	1,112	92,207	226.00	82.92
Area 4:.....	401	711	366	1,077	86,505	215.72	80.32
Hampshire.....	139	235	120	355	27,522	198.00	77.53
Mineral.....	262	476	246	722	58,983	225.13	81.69
Area 5:.....	761	1,391	690	2,081	165,155	217.02	79.36
Berkeley.....	440	815	401	1,216	95,896	217.95	78.86
Jefferson.....	254	474	226	700	55,440	218.27	79.20
Morgan.....	67	102	63	165	13,819	206.25	83.75
Area 6:.....	1,098	1,992	1,041	3,033	244,230	222.43	80.52
Wirt.....	82	160	82	242	20,026	244.22	82.75
Wood.....	1,016	1,832	959	2,791	224,204	220.67	80.33
Area 7:.....	200	381	189	570	44,963	224.82	78.88
Pleasants.....	73	139	70	209	16,620	227.67	79.52
Ritchie.....	127	242	119	361	28,343	223.17	78.51
Area 8:.....	1,108	1,998	1,039	3,037	244,232	220.43	80.42
Doddridge.....	84	151	78	229	18,235	217.08	79.63
Harrison.....	1,024	1,847	961	2,808	225,997	220.70	80.48
Area 9:.....	901	1,634	839	2,473	199,315	221.22	80.60
Barbour.....	276	524	254	778	61,272	222.00	78.76
Preston.....	365	631	340	971	79,152	216.85	81.52
Taylor.....	260	479	245	724	58,891	226.50	81.34
Area 10:.....	515	895	449	1,344	108,218	210.13	80.52
Pocahontas.....	91	163	81	244	19,201	211.00	78.69
Randolph.....	368	642	317	959	77,558	210.76	80.87
Tucker.....	56	90	51	141	11,459	204.63	81.27
Area 11:.....	213	336	171	507	41,462	194.66	81.78
Grant.....	80	121	71	192	15,761	197.01	82.09
Hardy.....	74	125	57	182	14,198	191.86	78.01
Pendleton.....	59	90	43	133	11,503	194.97	86.49

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
FEBRUARY 1987
(Continued)

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:.....	1,939	3,418	1,822	5,240	429,720	221.62	82.01
Cabell.....	1,511	2,660	1,398	4,058	334,834	221.60	82.51
Mason.....	428	758	424	1,182	94,886	221.70	80.28
Area 13:.....	517	928	493	1,421	111,456	215.58	78.43
Jackson.....	328	599	314	913	71,237	217.19	78.03
Roane.....	189	329	179	508	40,219	212.80	79.17
Area 14:.....	244	431	232	663	54,262	222.39	81.84
Calhoun.....	132	238	126	364	30,150	228.41	82.83
Gilmer.....	112	193	106	299	24,112	215.29	80.64
Area 15:.....	492	898	469	1,367	108,225	219.97	79.17
Lewis.....	227	407	210	617	49,104	216.32	79.59
Upshur.....	265	491	259	750	59,121	223.10	78.83
Area 16:.....	859	1,526	816	2,342	185,822	216.32	79.34
Lincoln.....	528	966	510	1,476	116,031	219.76	78.61
Putnam.....	331	560	306	866	69,791	210.85	80.59
Area 17: Kanawha	2,970	5,182	2,771	7,953	658,858	221.84	82.84
Area 18:.....	558	1,022	528	1,550	122,576	219.67	79.08
Braxton.....	225	398	207	605	48,736	216.60	80.56
Clay.....	333	624	321	945	73,840	221.74	78.14
Area 19:.....	641	1,126	612	1,738	142,403	222.16	81.94
Nicholas.....	390	693	384	1,077	87,228	223.66	80.99
Webster.....	251	433	228	661	55,175	219.82	83.47
Area 20: Wayne..	703	1,299	654	1,953	160,785	228.71	82.33
Area 21:.....	1,240	2,224	1,187	3,411	279,567	225.46	81.96
Boone.....	430	756	406	1,162	97,970	227.84	84.31
Logan.....	810	1,468	781	2,249	181,597	224.19	80.75
Area 22: Fayette	955	1,763	898	2,661	212,733	222.76	79.94
Area 23:.....	455	801	433	1,234	96,139	211.29	77.91
Greenbrier.....	350	614	337	951	73,898	211.14	77.71
Monroe.....	105	187	96	283	22,241	211.82	78.59
Area 24: Mingo..	964	1,787	936	2,723	219,251	227.44	80.52
Area 25: Raleigh	1,202	2,204	1,138	3,342	265,180	220.62	79.35
Area 26:.....	2,182	4,170	1,994	6,164	503,753	230.87	81.73
McDowell.....	1,422	2,779	1,280	4,059	330,832	232.65	81.51
Wyoming.....	760	1,391	714	2,105	172,921	227.53	82.15
Area 27:.....	1,364	2,419	1,255	3,674	300,257	220.13	81.72
Mercer.....	1,111	1,977	1,005	2,982	243,953	219.58	81.81
Summers.....	253	442	250	692	56,304	222.55	81.36

TABLE 6
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
FEBRUARY 1987

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	10,931	23,361	21,682	45,043	$3,262,202	$298.44	$ 72.42
Area 1:.....	593	1,306	1,173	2,479	177,494	299.32	71.60
Brooke.....	95	230	187	417	29,483	310.35	70.70
Hancock.....	158	329	312	641	47,243	299.01	73.70
Marshall.....	165	359	328	687	49,475	299.85	72.02
Ohio.....	175	388	346	734	51,293	293.10	69.88
Area 2:.....	228	491	446	937	67,344	295.37	71.87
Tyler.....	56	126	108	234	16,125	287.95	68.91
Wetzel.....	172	365	338	703	51,219	297.78	72.86
Area 3:.....	520	1,060	1,040	2,100	153,204	294.62	72.95
Marion.....	362	718	724	1,442	106,602	294.48	73.93
Monongalia.....	158	342	316	658	46,602	294.95	70.82
Area 4:.....	124	258	241	499	35,029	282.49	70.20
Hampshire.....	29	61	57	118	7,812	269.38	66.20
Mineral.....	95	197	184	381	27,217	286.49	71.44
Area 5:.....	66	159	130	289	18,973	287.47	65.65
Berkeley.....	33	73	65	138	9,887	299.61	71.64
Jefferson.....	17	54	34	88	5,055	297.35	57.44
Morgan.....	16	32	31	63	4,031	251.94	63.98
Area 6:.....	238	519	464	983	71,302	299.59	72.54
Wirt.....	51	114	101	215	16,274	319.10	75.69
Wood.....	187	405	363	768	55,028	294.27	71.65
Area 7:.....	69	172	136	308	21,076	305.45	68.43
Pleasants.....	31	81	61	142	9,715	313.39	68.42
Ritchie.....	38	91	75	166	11,361	298.97	68.44
Area 8:.....	496	1,099	982	2,081	147,269	296.91	70.77
Doddridge.....	67	155	134	289	20,341	303.60	70.38
Harrison.....	429	944	848	1,792	126,928	295.87	70.83
Area 9:.....	543	1,195	1,078	2,273	160,915	296.34	70.79
Barbour.....	213	456	424	880	62,361	292.77	70.86
Preston.....	200	443	398	841	60,297	301.49	71.70
Taylor.....	130	296	256	552	38,257	294.28	69.31
Area 10:.....	110	215	216	431	30,380	276.18	70.49
Pocahontas.....	16	32	30	62	4,166	260.38	67.19
Randolph.....	82	166	162	328	22,901	279.28	69.82
Tucker.....	12	17	24	41	3,313	276.08	80.80
Area 11:.....	49	96	97	193	13,932	284.33	72.19
Grant.....	18	42	36	78	4,724	262.44	60.56
Hardy.....	12	27	24	51	3,725	310.42	73.04
Pendleton.....	19	27	37	64	5,483	288.58	85.67

TABLE 6
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
FEBRUARY 1987
(Continued)

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:	458	941	906	1,847	135,097	294.97	73.14
Cabell	241	487	475	962	71,633	297.23	74.46
Mason	217	454	431	885	63,464	292.46	71.71
Area 13:	272	575	544	1,119	81,498	299.63	72.83
Jackson	148	303	296	599	43,742	295.55	73.03
Roane	124	272	248	520	37,756	304.48	72.61
Area 14:	123	273	242	515	39,015	317.20	75.76
Calhoun	68	149	134	283	22,031	323.99	77.85
Gilmer	55	124	108	232	16,984	308.80	73.21
Area 15:	342	798	675	1,473	102,199	298.83	69.38
Lewis	149	351	291	642	41,937	281.46	65.32
Upshur	193	447	384	831	60,262	312.24	72.52
Area 16:	536	1,120	1,055	2,175	159,633	297.82	73.39
Lincoln	416	871	823	1,694	125,030	300.55	73.81
Putnam	120	249	232	481	34,603	288.36	71.94
Area 17: Kanawha	638	1,317	1,267	2,584	188,660	295.71	73.01
Area 18:	295	638	585	1,223	86,786	294.19	70.96
Braxton	105	229	209	438	31,675	301.67	72.32
Clay	190	409	376	785	55,111	290.06	70.21
Area 19:	401	821	795	1,616	115,701	288.53	71.60
Nicholas	229	470	455	925	64,922	283.50	70.19
Webster	172	351	340	691	50,779	295.23	73.49
Area 20: Wayne	229	506	458	964	69,160	302.01	71.74
Area 21:	953	1,995	1,895	3,890	284,006	298.01	73.01
Boone	285	584	566	1,150	82,157	288.27	71.44
Logan	668	1,411	1,329	2,740	201,849	302.17	73.67
Area 22: Fayette	535	1,112	1,067	2,179	156,742	292.98	71.93
Area 23:	169	376	337	713	51,447	304.42	72.16
Greenbrier	124	268	248	516	36,997	298.36	71.70
Monroe	45	108	89	197	14,450	321.11	73.35
Area 24: Mingo	680	1,493	1,348	2,841	207,209	304.72	72.94
Area 25: Raleigh	514	1,045	1,028	2,073	149,543	290.94	72.14
Area 26:	1,148	2,486	2,275	4,761	355,164	309.38	74.60
McDowell	729	1,608	1,451	3,059	228,225	313.07	74.61
Wyoming	419	878	824	1,702	126,939	302.96	74.58
Area 27:	602	1,295	1,202	2,497	183,424	304.69	73.46
Mercer	482	1,026	962	1,988	145,641	302.16	73.26
Summers	120	269	240	509	37,783	314.86	74.23

TABLE 7
GENERAL ASSISTANCE AND BURIALS
FEBRUARY 1987

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Averag Costs
Total	2,714	$ 76,373.01	$ 28.14	2,025	$ 9,330.09	3	135.00	158	$95,789.68	$606.26
Area 1:.....	68	1,814.98	26.69	43	287.18			12	7,475.00	622.92
Brooke.....	27	847.80	31.40	16	108.51					
Hancock.....	6	- 21.08	- 3.51	6	- 21.08					
Marshall.....	7	- 288.86	- 41.27	7	- 288.86					
Ohio.....	28	1,277.12	45.61	14	488.61			12	7,475.00	622.92
Area 2:.....	63	988.18	15.69	38	- 599.41					
Tyler.....	23	154.92	6.74	12	- 511.32			3	1,950.00	650.00
Wetzel.....	40	833.26	20.83	26	- 88.09					
								3	1,950.00	650.00
Area 3:.....	126	13,329.31	105.79	44	4,798.01					
Marion.....	81	8,169.72	100.86	30	2,718.58			15	9,425.00	628.33
Monongalia...	45	5,159.59	114.66	14	2,079.43			13	8,125.00	625.00
								2	1,300.00	650.00
Area 4:.....	89	2,808.44	31.56	61	- 251.68					
Hampshire....	21	492.29	23.44	11	- 573.35					
Mineral.....	68	2,316.15	34.06	50	321.67					
Area 5:.....	101	13,002.46	128.74	45	3,909.89					
Berkeley.....	57	9,248.81	162.26	22	2,530.16			9	5,200.00	577.78
Jefferson....	28	2,596.10	92.72	9	286.42			9	5,200.00	577.78
Morgan.....	16	1,157.55	72.35	14	1,085.31					
Area 6:.....	31	-1,104.26	- 35.62	31	-1,104.26					
Wirt.....	11	79.56	7.23	11	79.56			11	7,150.00	650.00
Wood.....	20	-1,183.82	- 59.19	20	-1,183.82					
								11	7,150.00	650.00
Area 7:.....	37	-1,379.79	- 37.29	34	-1,522.09					
Pleasants....	1	- 351.14	-351.14	1	- 351.14			1	325.00	325.00
Ritchie.....	36	-1,028.65	- 28.57	33	-1,170.95					
								1	325.00	325.00
Area 8:.....	24	- 593.59	- 24.73	23	- 793.59					
Doddridge....								9	5,402.83	600.31
Harrison.....	24	- 593.59	- 24.73	23	- 793.59					
								9	5,402.83	600.31
Area 9:.....	195	600.75	3.08	186	-1,022.25					
Barbour.....	62	627.07	10.11	57	- 135.93			12	6,825.00	568.75
Preston.....	62	342.43	5.52	60	- 57.57					
Taylor.....	71	- 368.75	- 5.19	69	- 828.75			1	325.00	325.00
								11	6,500.00	590.91
Area 10:.....	41	1,110.45	27.08	9	-1,113.72					
Pocahontas...	3	-1,139.45	-379.82		-1,343.00			8	4,943.00	617.88
Randolph.....	37	2,439.23	65.93	9	462.69			2	1,043.00	521.50
Tucker.....	1	- 189.33	-189.33		- 233.41			4	2,600.00	650.00
								2	1,300.00	650.00
Area 11:.....	141	1,726.44	12.24	132	1,124.82					
Grant.....	24	743.71	30.99	23	672.91					
Hardy.....	21	154.94	7.38	18	15.35					
Pendleton....	96	827.79	8.62	91	436.56					

TABLE 7
GENERAL ASSISTANCE AND BURIALS
FEBRUARY 1987
(Continued)

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Area 12:.....	56	- 1,142.84	- 20.41	56	- 1,142.84			12	7,800.00	650.00
Cabell.....	9	111.43	12.38	9	111.43			12	7,800.00	650.00
Mason.....	47	- 1,254.27	- 26.69	47	- 1,254.27					
Area 13:.....	35	1,099.85	31.42	35	1,099.85			1	650.00	650.00
Jackson.....	33	1,062.45	32.20	33	1,062.45			1	650.00	650.00
Roane.....	2	37.40	18.70	2	37.40					
Area 14:.....	144	- 1,209.47	- 8.40	144	- 1,209.47			6	3,900.00	650.00
Calhoun.....	46	- 582.00	- 12.65	46	- 582.00			5	3,250.00	650.00
Gilmer.....	98	- 627.47	- 6.40	98	- 627.47			1	650.00	650.00
Area 15:.....	85	- 1,812.81	- 21.33	82	- 2,377.81			4	2,243.85	560.96
Lewis.....	55	- 1,384.48	- 25.17	54	- 1,484.48			2	943.85	471.93
Upshur.....	30	- 428.33	- 14.28	28	- 893.33			2	1,300.00	650.00
Area 16:.....	143	231.07	1.62	134	- 269.72			2	1,300.00	650.00
Lincoln.....	108	337.66	3.13	99	- 163.13			2	1,300.00	650.00
Putnam.....	35	- 106.59	- 3.05	35	- 106.59					
Area 17: Kanawha	226	16,532.12	73.15	93	6,938.94	1	45.00	17	9,425.00	554.41
Area 18:.....	167	- 1,224.24	- 7.33	154	- 2,542.85			3	1,950.00	650.00
Braxton.....	112	- 1,090.04	- 9.73	108	- 1,340.14			1	650.00	650.00
Clay.....	55	- 134.20	- 2.44	46	- 1,202.71			2	1,300.00	650.00
Area 19:.....	232	1,911.62	8.24	211	701.36			3	1,625.00	541.67
Nicholas.....	134	1,240.32	9.26	124	563.15			1	325.00	325.00
Webster.....	98	671.30	6.85	87	138.21			2	1,300.00	650.00
Area 20: Wayne..	41	1,541.41	37.60	24	- 26.19			2	1,300.00	650.00
Area 21:.....	60	1,756.85	29.28	45	376.42			4	2,275.00	568.75
Boone.....	29	310.93	10.72	29	310.93					
Logan.....	31	1,445.92	46.64	16	65.49			4	2,275.00	568.75
Area 22: Fayette	39	2,351.94	60.31	19	- 22.22			1	650.00	650.00
Area 23:.....	7	- 372.09	- 53.16	7	- 372.09			2	1,300.00	650.00
Greenbrier.....	4	- 335.24	- 83.81	4	- 335.24			2	1,300.00	650.00
Monroe.....	3	- 36.85	- 12.28	3	- 36.85					
Area 24: Mingo..	73	4,331.13	59.33	58	1,561.04			4	2,275.00	568.75
Area 25: Raleigh	134	9,150.04	68.28	60	2,867.71	2	90.00	2	1,300.00	650.00
Area 26:.....	248	811.44	3.27	211	- 1,678.08			4	2,600.00	650.00
McDowell.....	205	23.28	.11	179	- 1,880.90			3	1,950.00	650.00
Wyoming.....	43	788.16	18.33	32	202.82			1	650.00	650.00
Area 27:.....	108	10,113.62	93.64	46	1,783.14			11	6,500.00	590.91
Mercer.....	94	10,041.23	106.82	35	2,130.94			8	4,550.00	568.75
Summers.....	14	72.39	5.17	11	- 347.80			3	1,950.00	650.00

TABLE 8
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
FEBRUARY 1987

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Total	689	2,664	$ 67,042.92	354	1,361	$ 34,720.24	335	1,303	$ 32,322.68
Area 1:.....	25	114	1,527.80	12	45	679.58	13	69	848.22
Brooke.....	11	48	739.29	7	27	455.38	4	21	283.91
Hancock.....									
Marshall.....									
Ohio.....	14	66	788.51	5	18	224.20	9	48	564.31
Area 2:.....	25	101	1,587.59	18	74	1,204.76	7	27	382.83
Tyler.....	11	46	666.24	7	30	403.10	4	16	263.14
Wetzel.....	14	55	921.35	11	44	801.66	3	11	119.69
Area 3:.....	82	323	8,531.30	22	91	1,200.34	60	232	7,330.96
Marion.....	51	201	5,451.14	14	61	888.65	37	140	4,562.49
Monongalia...	31	122	3,080.16	8	30	311.69	23	92	2,768.47
Area 4:.....	28	106	3,060.12	13	44	1,674.53	15	62	1,385.59
Hampshire....	10	40	1,065.64	4	12	480.08	6	28	585.56
Mineral.....	18	66	1,994.48	9	32	1,194.45	9	34	800.03
Area 5:.....	56	198	9,092.57	22	78	5,063.76	34	120	4,028.81
Berkeley.....	35	122	6,710.65	14	45	4,002.60	21	77	2,708.05
Jefferson....	19	69	2,309.68	8	33	1,061.16	11	36	1,248.52
Morgan.....	2	7	72.24				2	7	72.24
Area 6:.....									
Wirt.....									
Wood.....									
Area 7:.....	3	13	142.30				3	13	142.30
Pleasants....									
Ritchie.....	3	13	142.30				3	13	142.30
Area 8:.....	1	4	200.00	1	4	200.00			
Doddridge....									
Harrison.....	1	4	200.00	1	4	200.00			
Area 9:.....	9	30	1,623.00	3	12	438.00	6	18	1,185.00
Barbour.....	5	19	763.00	3	12	438.00	2	7	325.00
Preston.....	2	5	400.00				2	5	400.00
Taylor.....	2	6	460.00				2	6	460.00
Area 10:.....	32	109	2,224.17	14	47	909.06	18	62	1,315.11
Pocahontas...	3	10	203.55	1	2	77.85	2	8	125.70
Randolph.....	28	93	1,976.54	12	39	787.13	16	54	1,189.41
Tucker.....	1	6	44.08	1	6	44.08			
Area 11:.....	9	25	601.62	1	2	20.66	8	23	580.96
Grant.....	1	3	70.80				1	3	70.80
Hardy.....	3	9	139.59				3	9	139.59
Pendleton....	5	13	391.23	1	2	20.66	4	11	370.57

TABLE 8
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
FEBRUARY 1987
(Continued)

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Area 12:.....									
Cabell.....									
Mason.....									
Area 13:.....									
Jackson.....									
Roane.....									
Area 14:.....									
Calhoun.....									
Gilmer.....									
Area 15:.....	3	9	565.00	1	5	275.00	2	4	290.00
Lewis.....	1	2	100.00				1	2	100.00
Upshur.....	2	7	465.00	1	5	275.00	1	2	190.00
Area 16:.....	9	35	500.79	6	22	367.92	3	13	132.87
Lincoln.....	9	35	500.79	6	22	367.92	3	13	132.87
Putnam.....									
Area 17: Kanawha	133	500	9,593.18	68	253	4,685.35	65	247	4,907.83
Area 18:.....	13	54	1,318.61	9	39	1,083.62	4	15	234.99
Braxton.....	4	13	250.10	1	2	38.40	3	11	211.70
Clay.....	9	41	1,068.51	8	37	1,045.22	1	4	23.29
Area 19:.....	21	89	1,210.26	15	62	902.26	6	27	308.00
Nicholas.....	10	39	677.17	7	28	517.83	3	11	159.34
Webster.....	11	50	533.09	8	34	384.43	3	16	148.66
Area 20: Wayne..	17	63	1,567.60	9	30	935.50	8	33	632.10
Area 21:.....	15	63	1,380.43	11	44	1,207.86	4	19	172.57
Boone.....									
Logan.....	15	63	1,380.43	11	44	1,207.86	4	19	172.57
Area 22: Fayette	20	80	2,444.16	15	56	1,914.64	5	24	529.52
Area 23:.....									
Greenbrier.....									
Monroe.....									
Area 24: Mingo..	15	60	2,770.09	10	38	1,670.09	5	22	1,100.00
Area 25: Raleigh	74	278	6,282.33	44	161	3,898.18	30	117	2,384.15
Area 26:.....	37	159	2,489.52	23	99	1,563.99	14	60	925.53
McDowell.....	26	113	1,904.18	17	71	1,247.43	9	42	656.75
Wyoming.....	11	46	585.34	6	28	316.56	5	18	268.78
Area 27:.....	62	251	8,330.48	37	155	4,825.14	25	96	3,505.34
Mercer.....	59	239	7,910.29	36	150	4,769.95	23	89	3,140.34
Summers.....	3	12	420.19	1	5	55.19	2	7	365.00

TABLE 9
FOOD STAMP AUTHORIZATIONS
FEBRUARY 1987

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
TOTAL	96,508	$13,466,505	34,471	$6,954,073	62,037	$6,512,432
Area 1:.....	5,147	726,478	2,221	433,446	2,926	293,032
Brooke.....	764	117,029	307	63,125	457	53,904
Hancock.....	1,072	162,096	539	105,067	533	57,029
Marshall.....	1,428	207,064	565	114,399	863	92,665
Ohio.....	1,883	240,289	810	150,855	1,073	89,434
Area 2:.....	1,827	263,920	640	131,605	1,187	132,315
Tyler.....	554	80,601	183	37,672	371	42,929
Wetzel.....	1,273	183,319	457	93,933	816	89,386
Area 3:.....	5,181	706,487	1,687	342,462	3,494	364,025
Marion.....	3,092	436,456	1,133	230,337	1,959	206,119
Monongalia.....	2,089	270,031	554	112,125	1,535	157,906
Area 4:.....	1,847	227,550	479	92,632	1,368	134,918
Hampshire.....	645	76,647	136	25,472	509	51,175
Mineral.....	1,202	150,903	343	67,160	859	83,743
Area 5:.....	2,264	294,778	676	124,239	1,588	170,539
Berkeley.....	1,178	159,453	389	70,666	789	88,787
Jefferson.....	679	89,076	217	40,622	462	48,454
Morgan.....	407	46,249	70	12,951	337	33,298
Area 6:.....	3,964	520,688	1,225	235,676	2,739	285,012
Wirt.....	426	61,493	128	27,405	298	34,088
Wood.....	3,538	459,195	1,097	208,271	2,441	250,924
Area 7:.....	1,037	133,379	234	49,654	803	83,725
Pleasants.....	315	42,803	89	19,555	226	23,248
Ritchie.....	722	90,576	145	30,099	577	60,477
Area 8:.....	4,288	616,385	1,514	309,248	2,774	307,137
Doddridge.....	477	72,269	141	29,907	336	42,362
Harrison.....	3,811	544,116	1,373	279,341	2,438	264,775
Area 9:.....	3,769	541,626	1,371	286,861	2,398	254,765
Barbour.....	1,178	177,563	463	101,279	715	76,284
Preston.....	1,569	223,829	537	109,630	1,032	114,199
Taylor.....	1,022	140,234	371	75,952	651	64,282
Area 10:.....	2,463	290,626	540	102,497	1,923	188,129
Pocahontas.....	436	53,140	85	16,516	351	36,624
Randolph.....	1,685	200,966	398	75,830	1,287	125,136
Tucker.....	342	36,520	57	10,151	285	26,369
Area 11:.....	1,220	114,974	209	36,231	1,011	78,743
Grant.....	435	41,697	81	14,254	354	27,443
Hardy.....	436	39,929	67	11,799	369	28,130
Pendleton.....	349	33,348	61	10,178	288	23,170

TABLE 9
FOOD STAMP AUTHORIZATIONS
FEBRUARY 1987
(Continued)

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
Area 12:.....	6,186	823,611	2,175	421,181	4,011	402,430
Cabell.....	4,542	585,124	1,581	297,065	2,961	288,059
Mason.....	1,644	238,487	594	124,116	1,050	114,371
Area 13:.....	2,253	329,230	733	152,142	1,520	177,088
Jackson.....	1,362	198,054	449	91,860	913	106,194
Roane.....	891	131,176	284	60,282	607	70,894
Area 14:.....	1,345	173,810	352	70,111	993	103,699
Calhoun.....	742	97,168	196	39,326	546	57,842
Gilmer.....	603	76,642	156	30,785	447	45,857
Area 15:.....	2,888	392,427	800	172,369	2,088	220,058
Lewis.....	1,403	181,522	346	74,680	1,057	106,842
Upshur.....	1,485	210,905	454	97,689	1,031	113,216
Area 16:.....	3,629	525,334	1,331	275,054	2,298	250,280
Lincoln.....	2,268	339,701	928	195,611	1,340	144,090
Putnam.....	1,361	185,633	403	79,443	958	106,190
Area 17: Kanawha	9,290	1,213,087	3,400	636,740	5,890	576,347
Area 18:.....	2,314	320,735	798	165,399	1,516	155,336
Braxton.....	1,066	136,076	301	61,733	765	74,343
Clay.....	1,248	184,659	497	103,666	751	80,993
Area 19:.....	2,814	398,551	989	202,113	1,825	196,438
Nicholas.....	1,678	243,290	584	123,023	1,094	120,267
Webster.....	1,136	155,261	405	79,090	731	76,171
Area 20: Wayne..	2,793	401,136	873	178,594	1,920	222,542
Area 21:.....	4,802	775,748	2,066	445,284	2,736	330,464
Boone.....	1,620	251,594	683	142,763	937	108,831
Logan.....	3,182	524,154	1,383	302,521	1,799	221,633
Area 22: Fayette	3,473	514,940	1,404	292,601	2,069	222,339
Area 23:.....	2,304	292,562	574	113,797	1,730	178,765
Greenbrier.....	1,712	217,880	438	86,407	1,274	131,473
Monroe.....	592	74,682	136	27,390	456	47,292
Area 24: Mingo..	3,267	527,701	1,572	341,142	1,695	186,559
Area 25: Raleigh	4,114	577,906	1,630	320,012	2,484	257,894
Area 26:.....	6,475	1,038,998	3,133	656,632	3,342	382,366
McDowell.....	4,074	652,946	2,034	425,581	2,040	227,365
Wyoming.....	2,401	386,052	1,099	231,051	1,302	155,001
Area 27:.....	5,554	723,838	1,845	366,351	3,709	357,487
Mercer.....	4,432	579,746	1,482	293,421	2,950	286,325
Summers.....	1,122	144,092	363	72,930	759	71,162

TABLE 10
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
FEBRUARY 1987

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Total	5,159	5,243	$19,425.00	$51,848.00	$32,423.00
Area 1:.....	373	376	2,010.00	5,360.00	3,350.00
Brooke.....	16	16	51.00	136.00	85.00
Hancock.....	31	31	111.00	296.00	185.00
Marshall.....	50	52	231.00	616.00	385.00
Ohio.....	276	277	1,617.00	4,312.00	2,695.00
Area 2:.....	60	60	234.00	624.00	390.00
Tyler.....	4	4	18.00	48.00	30.00
Wetzel.....	56	56	216.00	576.00	360.00
Area 3:.....	179	173	624.00	1,664.00	1,040.00
Marion.....	96	85	348.00	928.00	580.00
Monongalia.....	83	88	276.00	736.00	460.00
Area 4:.....	30	30	96.00	256.00	160.00
Hampshire.....	4	4	18.00	48.00	30.00
Mineral.....	26	26	78.00	208.00	130.00
Area 5:.....	97	99	297.00	792.00	495.00
Berkeley.....	91	92	276.00	736.00	460.00
Jefferson.....	6	7	21.00	56.00	35.00
Morgan.....	0	0	.00	.00	.00
Area 6:.....	325	373	1,119.00	2,984.00	1,865.00
Wirt.....	14	14	42.00	112.00	70.00
Wood.....	311	359	1,077.00	2,872.00	1,795.00
Area 7:.....	7	7	21.00	56.00	35.00
Pleasants.....	0	0	.00	.00	.00
Ritchie.....	7	7	21.00	56.00	35.00
Area 8:.....	358	364	1,251.00	3,392.00	2,141.00
Doddridge.....	14	14	42.00	112.00	70.00
Harrison.....	344	350	1,209.00	3,280.00	2,071.00
Area 9:.....	116	130	444.00	1,184.00	740.00
Barbour.....	22	22	66.00	176.00	110.00
Preston.....	24	24	126.00	336.00	210.00
Taylor.....	70	84	252.00	672.00	420.00
Area 10:.....	147	147	456.00	1,216.00	760.00
Pocahontas.....	12	12	42.00	112.00	70.00
Randolph.....	130	130	399.00	1,064.00	665.00
Tucker.....	5	5	15.00	40.00	25.00
Area 11:.....	54	54	198.00	528.00	330.00
Grant.....	29	29	123.00	328.00	205.00
Hardy.....	17	17	51.00	136.00	85.00
Pendleton.....	8	8	24.00	64.00	40.00

TABLE 10
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
FEBRUARY 1987
(Continued)

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Area 12:.....	495	530	1,593.00	4,240.00	2,647.00
Cabell.....	455	490	1,473.00	3,920.00	2,447.00
Mason.....	40	40	120.00	320.00	200.00
Area 13:.....	47	48	159.00	424.00	265.00
Jackson.....	0	0	.00	.00	.00
Roane.....	47	48	159.00	424.00	265.00
Area 14:.....	41	42	144.00	384.00	240.00
Calhoun.....	20	21	63.00	168.00	105.00
Gilmer.....	21	21	81.00	216.00	135.00
Area 15:.....	195	198	642.00	1,712.00	1,070.00
Lewis.....	136	138	429.00	1,144.00	715.00
Upshur.....	59	60	213.00	568.00	355.00
Area 16:.....	23	26	84.00	224.00	140.00
Lincoln.....	6	7	21.00	56.00	35.00
Putnam.....	17	19	63.00	168.00	105.00
Area 17: Kanawha	1,190	1,208	5,052.00	13,472.00	8,420.00
Area 18:.....	126	126	408.00	1,088.00	680.00
Braxton.....	73	71	243.00	648.00	405.00
Clay.....	53	55	165.00	440.00	275.00
Area 19:.....	149	150	513.00	1,368.00	855.00
Nicholas.....	40	40	153.00	408.00	255.00
Webster.....	109	110	360.00	960.00	600.00
Area 20: Wayne..	36	37	111.00	296.00	185.00
Area 21:.....	122	124	411.00	1,096.00	685.00
Boone.....	21	21	63.00	168.00	105.00
Logan.....	101	103	348.00	928.00	580.00
Area 22: Fayette	109	113	357.00	952.00	595.00
Area 23:.....	125	121	396.00	1,056.00	660.00
Greenbrier.....	98	94	315.00	840.00	525.00
Monroe.....	27	27	81.00	216.00	135.00
Area 24: Mingo..	72	72	249.00	664.00	415.00
Area 25: Raleigh	232	179	828.00	2,208.00	1,380.00
Area 26:.....	30	34	108.00	288.00	180.00
McDowell.....	20	20	66.00	176.00	110.00
Wyoming.....	10	14	42.00	112.00	70.00
Area 27:.....	421	422	1,620.00	4,320.00	2,700.00
Mercer.....	272	273	1,008.00	2,688.00	1,680.00
Summers.....	149	149	612.00	1,632.00	1,020.00

TABLE 11
WORK AND TRAINING PROGRAM
HUMAN SERVICES SAVINGS
FEBRUARY 1987

Area	Total Savings		On AFDC		Off AFDC	
	Persons	Dollars	Persons	Dollars	Persons	Dollars
Total	773	$104,585	567	$ 85,052	206	$19,533
Area 1:.....	53	7,348	44	6,580	9	768
Area 2:.....	15	1,269	11	1,101	4	168
Area 3:.....	60	7,071	38	5,821	22	1,250
Area 4:.....	15	1,798	11	1,445	4	353
Area 5:.....	19	2,413	17	2,357	2	56
Area 6:.....	20	1,186	18	874	2	312
Area 7:.....	12	1,654	9	1,599	3	55
Area 8:.....	33	4,968	32	4,743	1	225
Area 9:.....	27	3,321	27	3,321		
Area 10:.....	31	2,527	19	2,055	12	472
Area 11:.....	8	1,229	6	1,013	2	216
Area 12:.....	56	7,295	42	6,119	14	1,176
Area 13:.....	25	3,431	19	2,499	6	932
Area 14:.....	4	462	3	295	1	167
Area 15:.....	23	3,755	20	2,727	3	1,028
Area 16:.....	31	4,271	23	3,612	8	659
Area 17:.....	70	9,635	45	7,123	25	2,512
Area 18:.....	14	2,119	10	1,279	4	840
Area 19:.....	35	6,120	33	6,072	2	48
Area 20:.....	25	2,890	10	1,599	15	1,291
Area 21:.....	29	5,266	26	4,649	3	617
Area 22:.....	23	3,662	13	2,105	10	1,557
Area 23:.....	13	1,016	8	759	5	257
Area 24:.....	28	4,688	19	4,168	9	520
Area 25:.....	22	2,494	18	2,086	4	408
Area 26:.....	39	4,545	13	2,392	26	2,153
Area 27:.....	43	8,152	33	6,659	10	1,493

TABLE 12
MEDICAL SERVICE PROGRAM
I. February, 1987 Expenditures
II. Year-to-Date Expenditures

	I. Expenditures for February, 1987			II. Year-to-Date Expenditures		
	Total	Federal	State	Total	Federal	State
Old Age Assistance	$ 6,028,509	$ 4,373,874	$ 1,654,635	$ 50,971,647	$ 36,773,739	$14,197,908
Aid to Blind	36,935	26,811	10,124	865,825	626,825	239,000
Aid to Families With Dependent Children	2,444,316	1,776,391	667,925	46,248,299	33,413,657	12,834,642
Aid to Disabled	2,300,265	1,669,762	630,503	39,138,399	28,279,256	10,859,143
C.B.C.	62,088	45,070	17,018	1,587,247	1,146,615	440,632
Medically Needy	462,091	335,432	126,659	19,028,032	13,754,548	5,273,484
Early Periodic Screening	131,981	95,805	36,176	495,711	358,919	136,792
"W" Prefix	347,512	252,259	95,253	8,291,046	5,999,423	2,291,623
Family Planning	-0-	-0-	-0-	212,481	191,233	21,248
Colin Anderson	326,620	326,620	-0-	2,151,688	2,151,688	-0-
Denmar	160,511	160,511	-0-	1,265,202	1,265,202	-0-
Pinecrest	1,864	1,864	-0-	889,075	889,075	-0-
Fairmont	74,773	74,773	-0-	376,453	376,453	-0-
Lakin	142,052	142,052	-0-	1,102,097	1,102,097	-0-
Greenbrier	101,399	101,399	-0-	830,623	830,623	-0-
Welch Emergency	51,307	51,307	-0-	192,884	192,884	-0-
Buy-In	-0-	-0-	-0-	1,749,790	1,266,478	483,312
SUB-TOTAL	$12,672,223	$ 9,433,930	$ 3,238,293	$175,396,499	$128,618,715	$46,777,784
General Relief	2,320	-0-	2,320	123,337	-0-	123,337
Boarding Care	18,067	-0-	18,067	895,538	-0-	895,538
Exams-M-CAT	6,598	3,299	3,299	70,668	35,334	35,334
State Adult Care	898	-0-	898	17,613	-0-	17,613
MSP Total	$12,700,106	$ 9,437,229	$ 3,262,877	$176,503,655	$128,654,049	$47,849,606
Hand. Children's Services [1]	278,892	-0-	278,892	6,505,417	1,631,426	4,873,991
GRAND TOTAL	$12,978,998	$ 9,437,229	$ 3,541,769	$183,009,072	$130,285,475	$52,723,597

[1] Adjustments for Dual Eligibles show in year-to-date only.

TABLE 13
MEDICAL SERVICE EXPENDITURES
BY CATEGORY AND VENDOR TYPE
FEBRUARY 1987

Category	Total	Physicians	Other Practitioners	Hospitals	Dental	Drugs	Nursing Homes	EPSDT Program	Other Care
OAA	$ 6,480,083.04	$ 127,292.57	$ 11,097.81	$ 322,484.96	$ 1,931.00	$ 136,117.29	$5,835,314.03	$	$ 45,845.38
AB	36,935.08	1,719.61	28.00	13,343.69	62.00	2,524.82	18,339.62		917.34
AFDC	1,935,736.48	218,155.31	21,320.11	1,131,368.95	131,628.49	96,919.66		187,185.87	149,158.09
AFDC-U	652,075.23	139,432.64	13,998.10	280,206.35	79,743.47	60,729.31			77,965.36
AD	2,707,709.65	202,427.28	14,563.89	577,787.86	23,873.45	209,763.69	1,421,540.69		257,752.79
State Custody	78,897.85	10,080.82	4,833.40	46,535.08	7,270.00	5,356.15			4,822.40
Sub-Total Categorically Needy	$11,891,437.33	$ 699,108.23	$ 65,841.31	$ 2,371,726.89	$244,508.41	$ 511,410.92	$7,275,194.34	$187,185.87	$ 536,461.36
Medically Needy	806,347.87	112,481.05	7,518.87	504,684.32	18,190.00	106,059.02			57,414.61
Social Security Buy-In	0								
Sub-Total Title XIX	$12,697,785.20	$ 811,589.28	$ 73,360.18	$ 2,876,411.21	$262,698.41	$ 617,469.94	$7,275,194.34	$187,185.87	$ 593,875.97
General Assistance	2,320.37	1,057.55	55.98	59.30	351.00	519.29			277.25
Total Medical Services	$12,700,105.57	$ 812,646.83	$ 73,416.16	$ 2,876,470.51	$263,049.41	$ 617,989.23	$7,275,194.34	$187,185.87	$ 594,153.22

TABLE 14
REPORT ON HUMAN SERVICES AND WORK AND TRAINING HEARINGS
STATEWIDE DURING JANUARY, 1987 AND FEBRUARY, 1987

HEARING BY CATEGORY	JANUARY		FEBRUARY	
	D H S	W & T	D H S	W & T
AFDC	43	11	70	6
AFDCU	20	16	28	19
FSP	50	14	93	23
GA	4	0	1	0
MED	0	0	27	0
SERVICES	1	0	0	0
TRIP	0	0	0	0
MAO	33	0	0	0
LIEAP	1	0	13	0
TOTAL	152	41	232	48
REASON FOR APPEAL				
Denial	52	1	59	2
Discontinued	53	29	115	45
Reduction	27	10	37	1
Inadequate	7	0	4	0
Delay	2	0	5	0
Other	11	1	12	0
TOTAL	152	41	232	48
APPEALS BY DECISION				
Upheld	22	10	33	19
Reversed	11	5	11	2
Withdrawn (No change in favor)	49	6	126	8
Withdrawn (Change in favor)	46	8	40	14
Abandoned	24	12	22	5
TOTAL	152	41	232	48
TIME LAPSE				
REQUEST TO HEARING				
Less than 30 days	6	6	20	11
30 to 60 days	12	5	17	6
60 to 90 days	11	2	2	3
Over 90 days	4	2	5	1
Withdrawn or Abandoned	119	26	188	27
TOTAL	152	41	232	48

TABLE 14
REPORT ON HUMAN SERVICES AND WORK AND TRAINING HEARINGS
STATEWIDE DURING JANUARY, 1987 AND FEBRUARY, 1987

Request to Disposition	JANUARY		FEBRUARY	
	D H S	W & T	D H S	W & T
Less than 30 days	0	0	8	1
30 to 60 days	9	8	21	10
60 to 90 days	12	5	4	6
Over 90 days	12	2	11	4
Withdrawn or Abandoned	119	26	188	27
TOTAL	152	41	232	48
PRINCIPAL ISSUE				
Basic Needs	3	0	2	0
Special Needs	0	0	0	0
Earnings	9	0	21	0
Unearned Income (e.g., SS, VA, etc.)	18	0	23	0
Income Other Members	2	0	2	0
Assets	8	0	14	0
Household Composition	3	0	48	0
Not Classified (Related to need)	0	0	10	2
Amount or Form of Payment	9	0	6	0
Age	0	0	0	0
Blindness, Disability (GA, MAO, AD or AB Related)	22	0	20	0
Unemployment	10	0	12	0
Incapacity	8	0	10	0
Non-Support Factors	6	0	2	0
Availability of Employment	6	40	0	46
Delay	2	0	5	0
Appropriateness of Services	0	0	0	0
Other (Client Failure, Spend-Down, etc.)	46	1	57	0
TOTAL	152	41	232	48
TYPE OF HEARING				
Prior Action	10	11	14	14
After Action	23	4	30	7
Withdrawn or Abandoned	119	26	188	27
TOTAL	152	41	232	48
Pre-Hearing Conference	105	30	164	34
No Pre-Hearing Conference	47	11	68	14
TOTAL	152	41	232	48

TABLE 15
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
FEBRUARY 1987

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Total	40,100	13,158	2,004 [1]	2,030	$270,923.61
Area 1:.....	3,358	875	102	104	14,779.56
Brooke.....	499	129	11	11	1,688.00
Hancock.....	837	236	31	32	4,407.71
Marshall.....	877	232	26	27	3,668.87
Ohio.....	1,145	278	34	34	5,014.98
Area 2:.....	750	226	59	60	9,131.25
Tyler.....	222	71	20	20	3,263.91
Wetzel.....	528	155	39	40	5,867.34
Area 3:.....	2,175	628	84	84	9,378.24
Marion.....	1,452	367	48	48	5,206.49
Monongalia.....	723	261	36	36	4,171.75
Area 4:.....	555	234	70	71	7,361.44
Hampshire.....	119	63	22	23	1,796.58
Mineral.....	436	171	48	48	5,564.86
Area 5:.....	1,485	522	60	60	11,576.84
Berkeley.....	950	329	34	34	5,136.59
Jefferson.....	444	156	17	17	5,537.25
Morgan.....	91	37	9	9	903.00
Area 6:.....	2,029	774	96	97	13,986.58
Wirt.....	120	35	6	6	990.02
Wood.....	1,909	739	90	91	12,996.56
Area 7:.....	230	85	12	12	2,440.00
Pleasants.....	94	31	6	6	774.00
Ritchie.....	136	54	6	6	1,666.00
Area 8:.....	1,321	509	103	105	15,084.18
Doddridge.....	93	38	8	8	1,234.43
Harrison.....	1,228	471	95	97	13,849.75
Area 9:.....	1,357	475	66	67	9,143.14
Barbour.....	371	125	14	15	2,767.89
Preston.....	575	188	29	29	3,060.75
Taylor.....	411	162	23	23	3,314.50
Area 10:.....	531	243	32	32	4,169.00
Pocahontas.....	102	49	6	6	670.00
Randolph.....	352	166	23	23	3,289.00
Tucker.....	77	28	3	3	210.00
Area 11:.....	189	104	36	36	4,060.72
Grant.....	67	39	12	12	1,125.72
Hardy.....	70	34	14	14	2,226.59
Pendleton.....	52	31	10	10	708.41

[1]Caretaker/Relative.

TABLE 15
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
FEBRUARY 1987
(Continued)

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Area 12:.....	3,359	883	145	148	15,324.53
Cabell.....	2,695	659	108	110	11,461.92
Mason.....	664	224	37	38	3,862.61
Area 13:.....	945	355	29	29	3,739.70
Jackson.....	540	205	20	20	2,579.70
Roane.....	405	150	9	9	1,160.00
Area 14:.....	363	132	17	17	1,475.82
Calhoun.....	202	73	11	11	920.00
Gilmer.....	161	59	6	6	555.82
Area 15:.....	787	348	69	70	10,015.44
Lewis.....	308	155	38	38	4,661.81
Upshur.....	479	193	31	32	5,353.63
Area 16:.....	916	356	54	55	6,843.78
Lincoln.....	509	214	32	33	4,309.90
Putnam.....	407	142	22	22	2,533.88
Area 17: Kanawha	4,171	1,296	126	128	16,152.06
Area 18:.....	581	191	32	32	4,292.91
Braxton.....	245	79	12	12	1,811.77
Clay.....	336	112	20	20	2,481.14
Area 19:.....	896	277	62	62	7,096.55
Nicholas.....	485	161	37	37	3,600.68
Webster.....	411	116	25	25	3,495.87
Area 20: Wayne..	1,378	395	42	42	4,949.69
Area 21:.....	2,311	786	121	122	17,437.30
Boone.....	850	310	41	42	5,503.73
Logan.....	1,461	476	80	80	11,933.57
Area 22: Fayette	954	430	87	87	12,721.55
Area 23:.....	769	272	53	54	8,015.47
Greenbrier.....	623	228	45	46	6,752.64
Monroe.....	146	44	8	8	1,262.83
Area 24: Mingo..	1,615	466	56	56	8,879.83
Area 25: Raleigh	1,680	594	93	93	12,461.47
Area 26:.....	2,925	810	119	121	16,525.42
McDowell.....	1,994	561	78	78	10,688.40
Wyoming.....	931	249	41	43	5,837.02
Area 27:.....	2,470	892	179	186	23,881.14
Mercer.....	2,071	741	148	155	20,095.42
Summers.....	399	151	31	31	3,785.72

TABLE 16
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
FEBRUARY 1987

Area	Total	Independent Living	Relatives	Both Parents	Mother Only	Father Only	Mother/ Stepfather	Father/ Stepmother	Department Approved Adoptive Home	Adoptive Exchange Home	Independent Adoptive Homes	Interstate/ Country Adoptive Home	Temporary Foster Family Home	Permanent Foster Family
Total	5,543	87	227	299	388	60	120	41	293	5	5	5	1,443	189
Area 1:...	538	8	26	27	58	2	18	7	1	2	0	0	97	10
Area 2:...	78	0	2	6	2	1	4	0	1	0	0	0	17	3
Area 3:...	331	7	20	26	54	3	18	5	5	2	0	0	69	7
Area 4:...	160	8	10	25	24	5	6	3	0	0	1	0	19	4
Area 5:...	216	3	21	18	29	5	10	2	1	0	3	0	43	4
Area 6:...	480	2	7	28	26	3	4	2	5	0	0	0	106	7
Area 7:...	72	6	7	4	3	1	1	1	0	0	0	0	23	3
Area 8:...	342	9	7	41	32	5	13	6	1	0	0	0	59	21
Area 9:...	197	0	11	5	2	1	2	5	4	0	0	0	60	7
Area 10:..	75	0	6	0	3	0	0	0	0	0	0	0	20	7
Area 11:..	105	0	1	5	7	1	7	1	0	1	0	0	29	9
Area 12:..	263	6	7	12	20	1	4	0	2	0	0	2	47	4
Area 13:..	113	1	4	12	14	2	2	0	0	0	0	0	48	3
Area 14:..	90	3	0	0	0	0	0	0	0	0	0	0	49	1
Area 15:..	82	0	5	1	5	1	2	1	0	0	0	0	25	16
Area 16:..	112	0	9	8	4	4	6	0	0	0	0	0	38	8
Area 17:..	598	1	26	11	16	9	7	0	6	0	0	3	198	9
Area 18:..	94	5	1	1	2	3	0	0	1	0	0	0	49	6
Area 19:..	96	0	2	22	14	2	2	1	0	0	0	0	20	1
Area 20:..	160	4	11	8	16	0	3	0	0	0	0	0	70	9
Area 21:..	158	0	23	8	12	2	1	1	2	0	0	0	50	8
Area 22:..	85	4	4	4	2	4	0	0	2	0	0	0	25	5
Area 23:..	144	1	2	13	10	1	5	5	1	0	1	0	24	8
Area 24:..	106	1	2	1	1	2	0	0	0	0	0	0	22	0
Area 25:..	185	2	4	5	6	0	0	0	1	0	0	0	73	14
Area 26:..	188	7	5	4	17	0	3	0	1	0	0	0	75	7
Area 27:..	217	9	4	4	9	2	2	1	2	0	0	0	87	8
State Office..	258	0	0	0	0	0	0	0	257	0	0	0	1	0

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 16
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
FEBRUARY 1987
(Continued)

Area	Emergency Shelter Care Home	Halfway House	Free Foster Home	Maternity Home	Small Group Home	Nursing Home	Public Institution for Children and Youth	Private Institution for Children and Youth	W. Va. School for the Blind and Deaf	Colin Anderson	Mental Hospital	Secure Detention Facility	Correctional Institution	Jail	Other	Unspecified**
Total	235	13	30	26	75	0	197	925	0	9	10	32	41	1	127	660
Area 1:...	40	0	1	5	1		41	132		0	0	4	2	0	13	43
Area 2:...	2	1	0	1	0		0	9		0	0	0	1	0	0	28
Area 3:...	13	0	2	1	9		5	33		2	0	2	7	0	26	15
Area 4:...	2	0	0	0	6		2	20		0	0	0	4	0	7	14
Area 5:...	3	1	6	0	2		2	40		2	1	2	0	0	4	14
Area 6:...	25	2	0	2	0		1	130		1	0	8	11	0	10	100
Area 7:...	1	0	0	2	4		0	2		0	2	0	1	0	3	8
Area 8:...	30	2	0	0	5		10	31		0	1	4	1	0	1	63
Area 9:...	12	0	0	7	5		4	44		0	0	0	3	1	4	20
Area 10:..	7	1	0	0	0		7	1		0	0	1	0	0	1	21
Area 11:..	5	0	1	1	0		4	11		1	0	3	0	0	3	15
Area 12:..	19	2	2	2	5		25	69		0	0	5	0	0	7	22
Area 13:..	0	0	3	0	5		2	5		1	0	1	3	0	0	7
Area 14:..	8	0	0	0	0		0	1		0	0	0	0	0	0	28
Area 15:..	8	0	2	0	2		2	4		0	0	0	0	0	0	8
Area 16:..	1	0	0	0	0		0	21		0	1	1	1	0	4	6
Area 17:..	11	0	3	0	2		48	185		0	1	0	3	0	21	38
Area 18:..	0	0	0	0	0		3	10		0	0	0	0	0	1	12
Area 19:..	0	0	2	0	2		5	17		0	2	0	1	0	2	1
Area 20:..	0	0	2	0	7		5	10		2	2	0	0	0	3	8
Area 21:..	4	0	1	1	9		2	23		0	0	0	0	0	4	7
Area 22:..	6	0	0	0	0		0	23		0	0	0	0	0	1	5
Area 23:..	0	2	1	1	3		0	27		0	0	0	2	0	3	34
Area 24:..	3	0	1	0	0		18	22		0	0	0	0	0	6	27
Area 25:..	7	0	3	0	2		2	22		0	0	0	1	0	0	43
Area 26:..	21	0	0	0	1		3	10		0	0	0	0	0	1	33
Area 27:..	7	2	0	3	5		6	23		0	0	1	0	0	2	40
State Office..	0	0	0	0	0		0	0		0	0	0	0	0	0	0

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 17
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
FEBRUARY 1987

Area	Total	Day Care for Employment	Day Care for Protection/ Enrichment	Home Management	Homemaker	Housing Improvement	Foster Care	Foster Care - After Care	Nursing Home Social Services	Adoption Services	Health Related Services	Pre-Institution, Admission & After Care Services	Family Planning	Child Protective Services/ Neglect
Total	12,828	4,967	197	1	8	0	1,989	15	0	316	133	24	1	1,854
Area 1:...	1,392	517	12	0	1		168	0		8	3	1	0	372
Area 2:...	220	79	12	0	0		26	0		1	0	0	0	43
Area 3:...	738	358	6	0	2		113	1		4	0	3	0	66
Area 4:...	314	100	10	0	0		36	0		2	0	0	0	28
Area 5:...	458	225	9	0	0		60	0		3	1	2	0	37
Area 6:...	918	261	27	0	0		173	0		4	1	0	0	132
Area 7:...	155	75	4	0	0		21	0		0	3	1	0	15
Area 8:...	619	282	21	0	0		82	0		2	2	2	0	32
Area 9:...	536	135	0	0	0		91	1		3	7	1	0	120
Area 10:..	290	140	2	0	0		29	0		0	4	0	0	52
Area 11:..	138	35	0	0	0		39	0		1	0	1	0	19
Area 12:..	678	297	9	0	0		102	0		4	5	1	0	91
Area 13:..	250	126	4	0	0		53	0		0	1	0	0	14
Area 14:..	184	32	14	0	0		37	0		0	6	0	0	40
Area 15:..	341	141	4	0	0		44	0		0	1	0	0	74
Area 16:..	338	150	1	0	0		51	0		0	18	0	0	43
Area 17:..	1,604	671	16	0	0		261	0		15	3	1	0	197
Area 18:..	191	59	3	1	0		51	0		4	4	0	0	34
Area 19:..	305	126	0	0	0		34	0		0	0	0	0	49
Area 20:..	370	158	0	0	0		64	0		0	16	1	0	44
Area 21:..	381	178	6	0	3		68	8		3	8	3	0	27
Area 22:..	227	84	3	0	0		33	0		2	9	0	0	39
Area 23:..	358	158	5	0	0		43	0		1	4	1	0	37
Area 24:..	127	21	3	0	0		44	1		1	14	0	0	8
Area 25:..	460	217	7	0	1		89	0		1	2	1	0	49
Area 26:..	298	52	7	0	1		82	4		0	13	1	0	63
Area 27:..	680	290	12	0	0		95	0		1	8	4	1	129
State Office..	258	0	0	0	0		0	0		256	0	0	0	0

* Counts both primary and secondary recipients.

TABLE 17
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
FEBRUARY 1987
(Continued)

Area	Child Protective Services/ Abuse	Child Protective Services/ Exploitation	Child Protective Services Abuse & Neglect	Child Protective Services Neglect & Exploitation	Child Protective Services Abuse & Exploitation	Child Protective Services Abuse, Neglect & Exploitation	Emergency Shelter Care	Youth Services	Education & Voc. Training Services	Social, Educational, & Training Services for Adolescents & Single Parents	Community Delinquency Services	Counseling	Volunteer Services
Total	1,140	2	136	3	3	1	160	638	0	40	804	340	56
Area 1:..	99	2	30	0	0		22	92		7	47	8	3
Area 2:..	36	0	1	0	0		0	3		1	17	0	1
Area 3:..	51	0	2	1	0		8	63		4	44	11	1
Area 4:..	42	0	4	0	0		2	18		0	64	7	1
Area 5:..	28	0	7	0	0		2	7		0	50	27	0
Area 6:..	86	0	3	1	0		17	19		2	176	13	3
Area 7:..	4	0	0	0	0		0	4		2	22	4	0
Area 8:..	25	0	2	0	0		6	69		0	75	12	7
Area 9:..	101	0	9	1	0		12	25		2	22	4	2
Area 10:.	30	0	9	0	0		3	2		1	10	8	0
Area 11:.	9	0	1	0	0		6	2		1	19	5	0
Area 12:.	45	0	10	0	0		11	9		8	29	50	7
Area 13:.	10	0	1	0	0		0	31		0	4	6	0
Area 14:.	40	0	2	0	0		8	0		0	0	5	0
Area 15:.	41	0	5	0	0		6	20		0	0	4	1
Area 16:.	35	0	3	0	0		1	7		0	28	0	1
Area 17:.	180	0	14	0	2		10	151		1	8	68	6
Area 18:.	20	0	2	0	0		0	1		0	7	2	3
Area 19:.	27	0	7	0	0	1	1	1		0	44	13	2
Area 20:.	33	0	3	0	0		4	29		1	0	16	1
Area 21:.	34	0	0	0	0		2	3		1	4	25	8
Area 22:.	25	0	5	0	0		5	15		0	2	5	0
Area 23:.	29	0	2	0	0		1	4		0	53	19	1
Area 24:.	10	0	0	0	0		6	2		0	17	0	0
Area 25:.	30	0	5	0	1		9	2		0	40	3	3
Area 26:.	14	0	4	0	0		9	22		2	7	15	2
Area 27:.	56	0	5	0	0		9	37		7	15	10	1
State Office.	0	0	0	0	0		0	0		0	0	0	2

* Counts both primary and secondary recipients.

TABLE 18
DIVISION OF SOCIAL SERVICES
CHILDREN ENTERING FOSTER CARE
FEBRUARY 1987

Area	Total	Age					Custody				
		Under 1 Year	1-4	5-8	9-12	13 & Over	State Custody	State Guardianship	Court	FC-4 Voluntary Placement	Other
Total	114	4	14	12	19	65	79	16	5	14	0
Area 1:.....	11	0	1	0	4	6	11	0	0	0	
Area 2:.....	0	0	0	0	0	0	0	0	0	0	
Area 3:.....	8	1	0	3	2	2	3	2	3	0	
Area 4:.....	2	0	0	0	0	2	1	0	1	0	
Area 5:.....	6	0	1	2	2	1	1	3	0	2	
Area 6:.....	7	1	0	0	1	5	5	2	0	0	
Area 7:.....	4	0	0	3	1	0	4	0	0	0	
Area 8:.....	4	0	0	0	1	3	2	0	0	2	
Area 9:.....	3	0	2	0	0	1	3	0	0	0	
Area 10:.....	2	1	0	0	0	1	1	0	0	1	
Area 11:.....	3	0	0	0	1	2	2	1	0	0	
Area 12:.....	6	0	0	0	0	6	6	0	0	0	
Area 13:.....	2	0	1	0	1	0	1	0	0	1	
Area 14:.....	3	0	0	0	0	3	3	0	0	0	
Area 15:.....	1	0	0	0	0	1	0	0	0	1	
Area 16:.....	6	0	1	0	0	5	5	0	0	1	
Area 17:.....	24	1	8	2	2	11	18	4	0	2	
Area 18:.....	1	0	0	0	0	1	0	0	0	1	
Area 19:.....	0	0	0	0	0	0	0	0	0	0	
Area 20:.....	3	0	0	0	0	3	2	1	0	0	
Area 21:.....	3	0	0	0	1	2	1	1	1	0	
Area 22:.....	1	0	0	0	0	1	0	0	0	1	
Area 23:.....	4	0	0	0	0	4	3	0	0	1	
Area 24:.....	4	0	0	0	1	3	2	2	0	0	
Area 25:.....	1	0	0	0	0	1	0	0	0	1	
Area 26:.....	5	0	0	2	2	1	5	0	0	0	
Area 27:.....	0	0	0	0	0	0	0	0	0	0	

TABLE 19
DIVISION OF SOCIAL SERVICES
CHILDREN LEAVING FOSTER CARE
FEBRUARY 1987

Area	Total	Age						Reason for Foster Care Closures					
		Under 1 Year	1-4	5-8	9-12	13-17	18-20	Returned to Parents/Relatives	Became Self-Sustaining	Adopted	Died	Transferred to Nursing Home or Other Institution	Other
Total	35	0	2	2	2	29	0	17	4	1	0	3	10
Area 1:.....	3	0	0	0	0	3		0	2	0	0	0	1
Area 2:.....	0	0	0	0	0	0		0	0	0	0	0	0
Area 3:.....	1	0	0	0	0	1		1	0	0	0	0	0
Area 4:.....	0	0	0	0	0	0		0	0	0	0	0	0
Area 5:.....	1	0	0	0	0	1		1	0	0	0	0	0
Area 6:.....	5	0	0	0	1	4		1	0	0	0	0	4
Area 7:.....	0	0	0	0	0	0		0	0	0	0	0	0
Area 8:.....	0	0	0	0	0	0		0	0	0	0	0	0
Area 9:.....	2	0	0	0	0	2		1	0	0	0	1	0
Area 10:.....	0	0	0	0	0	0		0	0	0	0	0	0
Area 11:.....	1	0	0	0	0	1		1	0	0	0	0	0
Area 12:.....	1	0	1	0	0	0		1	0	0	0	0	0
Area 13:.....	0	0	0	0	0	0		0	0	0	0	0	0
Area 14:.....	1	0	0	0	0	1		0	1	0	0	0	0
Area 15:.....	1	0	0	0	0	1		1	0	0	0	0	0
Area 16:.....	0	0	0	0	0	0		0	0	0	0	0	0
Area 17:.....	7	0	0	0	0	7		3	0	0	0	1	3
Area 18:.....	0	0	0	0	0	0		0	0	0	0	0	0
Area 19:.....	1	0	0	0	0	1		0	0	0	0	1	0
Area 20:.....	4	0	0	1	1	2		3	0	0	0	0	1
Area 21:.....	1	0	0	0	0	1		0	1	0	0	0	0
Area 22:.....	0	0	0	0	0	0		0	0	0	0	0	0
Area 23:.....	1	0	0	0	0	1		0	0	0	0	0	1
Area 24:.....	0	0	0	0	0	0		0	0	0	0	0	0
Area 25:.....	3	0	1	0	0	2		3	0	0	0	0	0
Area 26:.....	0	0	0	0	0	0		0	0	0	0	0	0
Area 27:.....	2	0	0	1	0	1		1	0	1	0	0	0
State Office..	0	0	0	0	0	0		0	0	0	0	0	0

TABLE 20
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
FEBRUARY 1987

Area	Total	Age						Total				State Custody			
		Under 1 Year	1-4	5-8	9-12	13-17	18-20	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	1,981	27	202	200	282	1,035	235	1,981	1,054	18	909	1,272	644	14	614
Area 1:.....	169	3	15	11	29	89	22	169	47	0	122	122	33	0	89
Area 2:.....	26	0	3	2	5	15	1	26	16	0	10	14	12	0	2
Area 3:.....	116	2	10	14	27	51	12	116	48	1	67	53	16	1	36
Area 4:.....	36	0	3	4	5	22	2	36	20	0	16	22	13	0	9
Area 5:.....	59	0	5	3	12	32	7	59	27	1	31	22	10	1	11
Area 6:.....	168	5	12	13	23	95	20	168	82	0	86	102	43	0	59
Area 7:.....	21	0	4	4	3	9	1	21	14	0	7	15	10	0	5
Area 8:.....	82	1	5	8	11	45	12	82	57	0	25	42	31	0	11
Area 9:.....	90	1	4	10	13	48	14	90	43	0	47	59	27	0	32
Area 10:.....	29	1	2	3	2	15	6	29	19	0	10	18	10	0	8
Area 11:.....	38	0	5	4	7	17	5	38	28	2	8	20	17	0	3
Area 12:.....	101	2	7	3	12	62	15	101	25	2	74	78	17	0	61
Area 13:.....	54	0	1	8	8	30	7	54	40	2	12	40	28	2	10
Area 14:.....	36	1	4	4	6	17	4	36	32	0	4	27	25	0	2
Area 15:.....	44	0	5	8	8	20	3	44	30	0	14	23	15	0	8
Area 16:.....	51	1	3	5	2	29	11	51	33	0	18	38	22	0	16
Area 17:.....	255	7	28	18	31	145	26	255	102	2	151	195	69	2	124
Area 18:.....	51	0	8	7	8	22	6	51	39	0	12	22	18	0	4
Area 19:.....	34	0	3	2	3	26	0	34	17	0	17	26	15	0	11
Area 20:.....	61	0	9	6	9	34	3	61	32	2	27	52	26	2	24
Area 21:.....	68	2	9	5	12	33	7	68	42	1	25	52	32	1	19
Area 22:.....	33	0	2	5	4	18	4	33	20	0	13	17	10	0	7
Area 23:.....	42	0	2	1	6	26	7	42	24	0	18	17	6	0	11
Area 24:.....	44	0	7	8	4	19	6	44	16	0	28	27	10	0	17
Area 25:.....	88	0	12	12	10	47	7	88	57	5	26	55	36	5	14
Area 26:.....	84	0	15	16	9	29	15	84	69	0	15	63	51	0	12
Area 27:.....	101	1	19	16	13	40	12	101	75	0	26	51	42	0	9
State Office..	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

TABLE 20
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
FEBRUARY 1987
(Continued)

Area	State Guardianship				FC-4 Voluntary Placement				Court*				Other			
	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	388	269	4	115	261	105	0	156	60	36	0	24	0	0	0	0
Area 1:..	21	10	0	11	21	4	0	17	5	0	0	5				
Area 2:..	6	3	0	3	6	1	0	5	0	0	0	0				
Area 3:..	30	21	0	9	17	3	0	14	16	8	0	8				
Area 4:..	5	5	0	0	5	0	0	5	4	2	0	2				
Area 5:..	21	9	0	12	16	8	0	8	0	0	0	0				
Area 6:..	40	27	0	13	26	12	0	14	0	0	0	0				
Area 7:..	4	4	0	0	1	0	0	1	1	0	0	1				
Area 8:..	18	16	0	2	22	10	0	12	0	0	0	0				
Area 9:..	10	8	0	2	20	8	0	12	1	0	0	1				
Area 10:.	9	7	0	2	2	2	0	0	0	0	0	0				
Area 11:.	11	7	2	2	5	3	0	2	2	1	0	1				
Area 12:.	19	7	2	10	4	1	0	3	0	0	0	0				
Area 13:.	6	6	0	0	8	6	0	2	0	0	0	0				
Area 14:.	6	6	0	0	3	1	0	2	0	0	0	0				
Area 15:.	12	8	0	4	9	7	0	2	0	0	0	0				
Area 16:.	11	10	0	1	2	1	0	1	0	0	0	0				
Area 17:.	37	25	0	12	23	8	0	15	0	0	0	0				
Area 18:.	19	16	0	3	7	2	0	5	3	3	0	0				
Area 19:.	3	2	0	1	5	0	0	5	0	0	0	0				
Area 20:.	7	5	0	2	2	1	0	1	0	0	0	0				
Area 21:.	6	4	0	2	2	1	0	1	8	5	0	3				
Area 22:.	11	10	0	1	5	0	0	5	0	0	0	0				
Area 23:.	9	8	0	1	16	10	0	6	0	0	0	0				
Area 24:.	16	6	0	10	1	0	0	1	0	0	0	0				
Area 25:.	21	16	0	5	11	5	0	6	1	0	0	1				
Area 26:.	14	13	0	1	6	4	0	2	1	1	0	0				
Area 27:.	16	10	0	6	16	7	0	9	18	16	0	2				
State Office..	0	0	0	0	0	0	0	0	0	0	0	0				

* Custody retained by the Juvenile Court.

TABLE 21
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS
FEBRUARY 1987

Area	Total	Day Care Parents - Employment/ Training	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services
Total	22,607	3,139	53	255	40	5,086	408	901	5,743	2,042
Area 1:..	1,914	331	5	11	2	413	57	35	410	50
Area 2:..	434	44	3	0	0	100	33	14	132	17
Area 3:..	1,373	228	0	6	0	170	30	54	405	66
Area 4:..	444	60	0	1	0	110	8	12	152	13
Area 5:..	575	137	0	1	0	76	6	10	268	3
Area 6:..	951	164	14	3	1	219	47	38	170	104
Area 7:..	271	47	0	17	0	87	9	21	66	7
Area 8:..	836	188	1	3	1	149	56	18	204	37
Area 9:..	944	82	1	15	0	231	23	64	233	89
Area 10:.	936	91	2	1	0	186	0	23	439	77
Area 11:.	389	19	0	12	0	122	4	34	146	3
Area 12:.	1,410	215	3	1	0	371	18	98	333	134
Area 13:.	581	86	0	0	1	66	28	19	130	176
Area 14:.	435	28	1	0	1	140	0	36	58	30
Area 15:.	502	79	0	19	0	140	8	35	97	39
Area 16:.	794	87	7	1	0	249	0	73	133	133
Area 17:.	2,050	422	0	35	1	272	3	68	648	158
Area 18:.	504	42	0	0	0	172	8	28	56	93
Area 19:.	605	81	0	21	0	164	0	16	175	37
Area 20:.	855	90	1	7	0	380	0	92	51	84
Area 21:.	704	104	0	2	0	257	0	20	187	40
Area 22:.	755	52	1	15	0	91	42	17	254	97
Area 23:.	748	85	4	35	1	230	0	23	193	71
Area 24:.	369	27	0	0	1	98	0	4	98	81
Area 25:.	1,384	142	0	34	0	57	28	17	339	204
Area 26:.	682	29	9	7	3	225	0	11	61	114
Area 27:.	1,162	179	1	8	28	311	0	21	305	85

TABLE 21
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS
FEBRUARY 1987
(Continued)

Area	Pre-Institution, Admission and Aftercare	Family Planning	Protective Services for Children - Parents	Protective Services for Adults	Emergency Shelter Care for Adults	Educational & Voc. Training Services	Rehab. Services	Social, Educational & Training Serv. for Adolescents & Single Parents	Counseling	Volunteer Services
Total	439	8	2,833	254	6	4	0	59	754	583
Area 1:..	126	0	358	16	0	0	0	8	63	29
Area 2:..	1	0	79	2	0	0	0	1	1	7
Area 3:..	5	0	379	5	0	0	0	9	7	9
Area 4:..	6	0	54	2	1	0	0	4	16	5
Area 5:..	2	0	47	6	0	0	0	0	10	9
Area 6:..	11	0	125	1	0	1	0	4	33	16
Area 7:..	0	0	14	0	0	0	0	0	1	2
Area 8:..	3	0	128	10	0	0	0	0	25	13
Area 9:..	22	1	130	7	0	0	0	0	31	15
Area 10:.	5	0	64	4	0	0	0	2	34	8
Area 11:.	1	1	28	5	2	0	0	0	10	2
Area 12:.	74	0	105	5	0	0	0	16	21	16
Area 13:.	10	0	46	2	0	0	0	0	13	4
Area 14:.	16	0	69	3	0	3	0	2	47	1
Area 15:.	2	0	65	5	0	0	0	0	3	10
Area 16:.	9	1	68	4	1	0	0	1	14	13
Area 17:.	10	0	338	44	0	0	0	1	7	43
Area 18:.	11	0	57	2	0	0	0	0	25	10
Area 19:.	6	0	70	6	0	0	0	0	25	4
Area 20:.	36	3	72	15	0	0	0	1	16	7
Area 21:.	3	0	67	12	0	0	0	0	1	11
Area 22:.	45	0	37	20	1	0	0	0	39	44
Area 23:.	0	0	53	6	0	0	0	0	38	9
Area 24:.	0	0	48	6	0	0	0	0	1	5
Area 25:.	25	1	75	9	0	0	0	1	203	249
Area 26:.	1	0	121	20	1	0	0	0	48	32
Area 27:.	9	1	136	37	0	0	0	9	22	10

TABLE 22
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF AGED, BLIND AND DISABLED SOCIAL SERVICE RECIPIENTS
FEBRUARY 1987

Area	Total	Own Home	Relatives	Parent(s)	Adult Family Care	Emergency Shelter Care Home for Adults	Personal Care Home	Nursing Home	Medical Hospital	Mental Hospital	Jail	Other	Unspecified*
Total	14,023	2,493	322	213	1,149	1	452	4,681	10	84	0	111	4,507
Area 1:..	1,106	274	32	58	72	0	86	402	0	4		10	168
Area 2:..	302	91	8	4	14	0	31	132	0	0		0	22
Area 3:..	663	137	15	8	44	0	21	350	0	5		1	82
Area 4:..	287	42	2	4	14	0	4	131	0	3		0	87
Area 5:..	309	63	7	4	10	0	5	201	0	2		4	13
Area 6:..	604	206	34	12	55	0	62	171	0	1		8	55
Area 7:..	185	65	10	2	16	0	10	52	0	0		2	28
Area 8:..	316	69	12	6	13	0	23	74	2	3		14	100
Area 9:..	689	53	9	1	78	0	25	212	0	5		16	290
Area 10:.	711	14	2	0	26	0	0	405	0	2		0	262
Area 11:.	330	10	0	0	31	0	6	121	3	0		2	157
Area 12:.	763	101	11	8	123	0	34	95	1	39		0	351
Area 13:.	427	172	22	7	33	0	46	111	0	5		3	28
Area 14:.	315	10	4	2	72	0	0	52	0	2		2	171
Area 15:.	330	33	3	8	45	0	7	87	1	1		1	144
Area 16:.	484	13	12	5	101	1	0	55	0	2		1	294
Area 17:.	1,250	49	3	0	80	0	5	468	0	3		6	636
Area 18:.	372	165	14	4	31	0	11	41	2	0		3	101
Area 19:.	399	175	23	16	12	0	1	160	0	1		6	5
Area 20:.	594	95	23	2	108	0	0	9	0	3		5	349
Area 21:.	481	122	28	21	30	0	3	125	1	0		1	150
Area 22:.	495	75	1	5	35	0	54	238	0	0		2	85
Area 23:.	539	101	10	1	23	0	0	166	0	0		0	238
Area 24:.	261	2	0	0	4	0	0	83	0	0		0	172
Area 25:.	649	159	10	14	28	0	16	389	0	3		5	25
Area 26:.	458	123	18	19	28	0	0	53	0	0		15	202
Area 27:.	704	74	9	2	23	0	2	298	0	0		4	292

* Unspecified column counts primary recipients with no living arrangement code.

TABLE 23
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
FEBRUARY 1987

Area	Total	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services	Pre-Institution, Admission & Aftercare Services	Family Planning	Protective Services for Adults/ Neglect
Total	13,292	36	155	8	4,778	305	773	4,539	1,552	389	0	151
Area 1:..	1,075	5	1	1	383	54	31	398	42	115		4
Area 2:..	298	3	0	0	97	27	14	131	15	1		2
Area 3:..	625	0	1	0	148	20	38	355	52	4		3
Area 4:..	287	0	1	0	109	4	11	144	10	4		0
Area 5:..	303	0	0	0	73	5	9	205	3	2		5
Area 6:..	588	13	3	1	205	39	29	162	88	9		0
Area 7:..	180	0	14	0	83	7	14	54	5	0		0
Area 8:..	299	1	1	1	105	32	11	113	22	1		0
Area 9:..	655	0	11	0	218	16	58	217	79	20		8
Area 10:.	706	2	1	0	183	0	23	412	71	3		3
Area 11:.	294	0	8	0	108	4	28	134	3	1		3
Area 12:.	754	1	0	0	357	15	89	130	86	67		1
Area 13:.	415	0	0	0	64	27	18	119	165	9		1
Area 14:.	304	0	0	0	139	0	32	50	26	15		0
Area 15:.	323	0	14	0	134	8	30	92	30	1		4
Area 16:.	478	4	0	0	240	0	66	56	88	8		4
Area 17:.	1,022	0	20	1	260	3	60	473	135	9		36
Area 18:.	350	0	0	0	171	8	22	54	79	9		0
Area 19:.	381	0	9	0	149	0	13	155	33	6		2
Area 20:.	574	0	4	0	368	0	81	22	51	33		5
Area 21:.	466	0	0	0	255	0	18	141	36	3		9
Area 22:.	457	0	8	0	83	26	12	148	76	38		7
Area 23:.	521	1	26	0	220	0	20	172	62	0		2
Area 24:.	251	0	0	1	95	0	4	85	55	0		8
Area 25:.	577	0	26	0	56	10	14	172	88	22		6
Area 26:.	434	6	1	3	213	0	10	55	88	1		16
Area 27:.	675	0	6	0	262	0	18	290	64	8		22

TABLE 23
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
FEBRUARY 1987
(Continued)

Area	Protective Services for Adults/ Abuse	Protective Services for Adults/ Exploitation	Protective Services for Adults/Abuse & Neglect	Protective Services for Adults/Neglect & Exploitation	Protective Services for Adults/Abuse & Exploitation	Protective Services for Adults/Abuse, Neglect & Exploitation	Emergency Shelter Care for Adults	Education & Voc. Training Services	Rehabili- tative Services	Counseling	Volunteer Services
Total	10	16	3	2	0	0	3	3	0	329	240
Area 1:..	0	2	1	1		0	0	0	0	31	6
Area 2:..	2	0	0	0		0	0	0	0	1	5
Area 3:..	0	0	0	0		0	0	0	0	1	3
Area 4:..	0	0	0	0		0	0	0	0	3	1
Area 5:..	0	0	0	0		0	0	0	0	0	1
Area 6:..	0	0	0	0		0	0	1	0	31	7
Area 7:..	0	0	0	0		0	0	0	0	1	2
Area 8:..	0	0	0	0		0	0	0	0	6	6
Area 9:..	0	1	0	0		0	0	0	0	22	5
Area 10:.	0	0	0	0		0	0	0	0	2	6
Area 11:.	0	0	1	0		0	1	0	0	1	2
Area 12:.	1	0	0	0		0	0	0	0	5	2
Area 13:.	0	0	0	0		0	0	0	0	9	3
Area 14:.	0	0	0	0		0	0	0	0	42	0
Area 15:.	0	0	0	0		0	0	2	0	1	7
Area 16:.	0	0	0	0		0	0	0	0	8	4
Area 17:.	1	1	0	0		0	0	0	0	2	21
Area 18:.	1	0	1	0		0	0	0	0	2	3
Area 19:.	1	2	0	0		0	0	0	0	8	3
Area 20:.	0	5	0	0		0	0	0	0	1	4
Area 21:.	1	0	0	0		0	0	0	0	0	3
Area 22:.	0	1	0	0		0	1	0	0	26	31
Area 23:.	1	0	0	0		0	0	0	0	14	3
Area 24:.	0	0	0	0		0	0	0	0	1	2
Area 25:.	0	1	0	0		0	0	0	0	92	90
Area 26:.	1	1	0	0		0	1	0	0	18	20
Area 27:.	1	2	0	1		0	0	0	0	1	0

TABLE 24
DIVISION OF SOCIAL SERVICES
PROVIDERS OF SOCIAL SERVICES
FEBRUARY 1987

Area	Chore Service Providers	Day Care Providers				Emergency Shelter Homes for Children	Emergency Shelter Homes for Adults	Foster Care for Children*			Personal Care Homes	Adult Family Care Homes	Adoptive Homes
		In-Home Providers	Family Care Providers	Day Care Centers	Both In-Home & Family Care Providers			Foster Family Homes Active	Foster Family Homes Inactive	Group Homes			
Total	6,142	152	1,077	187	47	55	21	1,001	41	21	40	592	365
Area 1:..	705	13	103	13	10	3	0	50	2	4	4	20	6
Area 2:..	85	0	25	7	1	2	2	13	4	2	2	11	3
Area 3:..	311	2	33	15	1	2	4	46	8	3	3	49	21
Area 4:..	172	0	24	4	0	2	1	27	0	1	1	12	5
Area 5:..	74	1	23	11	0	2	0	39	0	1	1	13	5
Area 6:..	163	0	20	7	4	2	0	60	6	4	4	20	10
Area 7:..	83	0	26	2	0	1	0	18	1	1	1	12	2
Area 8:..	487	3	47	10	1	3	0	42	0	3	3	12	5
Area 9:..	253	3	38	10	1	1	1	29	2	4	4	45	4
Area 10:.	249	7	26	5	0	3	0	32	0	0	0	23	4
Area 11:.	141	0	5	2	1	2	1	34	0	1	1	31	6
Area 12:.	394	1	53	16	4	3	0	36	3	4	4	59	15
Area 13:.	66	1	25	5	0	1	1	25	2	3	3	11	3
Area 14:.	134	1	17	2	0	1	1	28	0	0	0	18	2
Area 15:.	125	2	24	4	0	2	1	34	1	2	2	23	1
Area 16:.	225	8	40	12	1	2	2	38	0	0	0	40	4
Area 17:.	216	23	81	20	2	3	0	81	4	1	1	38	19
Area 18:.	162	5	41	1	1	1	0	41	1	1	1	15	5
Area 19:.	141	8	40	1	0	4	1	15	2	0	0	10	9
Area 20:.	303	6	64	7	2	0	1	35	0	0	0	50	6
Area 21:.	291	34	90	5	2	4	1	38	0	0	0	17	1
Area 22:.	133	3	20	8	4	2	1	15	2	4	4	9	5
Area 23:.	259	2	37	3	3	2	0	19	0	0	0	13	5
Area 24:.	110	3	32	2	0	1	0	14	0	0	0	3	1
Area 25:.	79	5	40	8	5	4	1	64	2	1	1	17	5
Area 26:.	451	15	36	1	1	1	2	39	0	0	0	10	9
Area 27:.	330	6	67	6	3	1	0	42	1	0	0	11	10
State Office:.	0	0	0	0	0	0	0	47	0	0	0	0	194

TABLE 25
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND SOURCE OF FUNDS*
FEBRUARY 1987

Area	Total		Title XX				WIN	
			AFDC		Income Eligible			
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	4,571	$433,903.25	1,166	$ 97,677.00	3,345	$332,231.25	60	$3,995.00
Area 1:..	505	41,328.50	184	13,620.75	318	27,399.75	3	308.00
Area 2:..	63	6,075.00	24	2,083.00	39	3,992.00		
Area 3:..	327	37,728.75	100	10,661.00	227	27,067.75		
Area 4:..	107	8,950.75	34	2,067.00	73	6,883.75		
Area 5:..	225	23,053.25	54	5,013.75	171	18,039.50		
Area 6:..	319	29,262.50	81	8,692.75	207	18,583.75	31	1,986.00
Area 7:..	68	5,644.00			67	5,630.00	1	14.00
Area 8:..	305	28,656.00	70	5,401.50	233	23,149.50	2	105.00
Area 9:..	89	7,680.00	22	1,883.00	66	5,769.00	1	28.00
Area 10:.	120	11,048.75	33	2,149.75	87	8,899.00		
Area 11:.	33	2,956.00	2	175.00	31	2,781.00		
Area 12:.	290	31,450.00	83	7,633.25	207	23,816.75		
Area 13:.	104	10,095.00	46	4,387.50	58	5,707.50		
Area 14:.	42	3,811.50	8	897.75	30	2,675.75	4	238.00
Area 15:.	63	7,740.00	10	1,730.00	47	5,877.00	6	133.00
Area 16:.	141	15,361.75	4	147.00	136	15,067.75	1	147.00
Area 17:.	632	60,394.75	145	11,386.75	483	48,826.00	4	182.00
Area 18:.	52	4,710.50	10	635.00	42	4,075.50		
Area 19:.	102	10,307.75	17	697.25	85	9,610.50		
Area 20:.	130	13,596.00	42	4,060.00	88	9,536.00		
Area 21:.	147	10,965.00	23	1,468.00	124	9,497.00		
Area 22:.	70	5,554.00	17	1,201.00	53	4,353.00		
Area 23:.	120	10,057.50	20	1,007.00	100	9,050.50		
Area 24:.	34	2,936.25	13	1,161.00	21	1,775.25		
Area 25:.	176	17,441.00	11	880.00	158	15,707.00	7	854.00
Area 26:.	35	3,427.50	12	753.50	23	2,674.00		
Area 27:.	272	23,671.25	101	7,884.50	171	15,786.75		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 26
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
FEBRUARY 1987

	Total		In Home Care		Out of Home Care				Both	
			In Home Arrangement		Day Care Center		Family Care Home			
Area	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	4,571	$433,903.25	180	$12,081.25	1,997	$203,794.50	2,260	$205,511.25	134	$12,516.25
Area 1:..	505	41,328.50	26	827.25	161	13,514.50	283	23,818.25	35	3,168.50
Area 2:..	63	6,075.00			16	1,792.00	47	4,283.00		
Area 3:..	327	37,728.75	3	215.00	248	29,862.00	73	7,476.75	3	175.00
Area 4:..	107	8,950.75			34	2,691.00	73	6,259.75		
Area 5:..	225	23,053.25	1	110.00	135	13,489.00	89	9,454.25		
Area 6:..	319	29,262.50			198	18,774.00	81	7,156.50	40	3,332.00
Area 7:..	68	5,644.00			27	2,107.00	41	3,537.00		
Area 8:..	305	28,656.00	7	242.00	163	17,374.00	135	11,040.00		
Area 9:..	89	7,680.00	2	212.00	2	189.00	83	7,069.00	2	210.00
Area 10:.	120	11,048.75	10	516.00	45	3,500.00	65	7,032.75		
Area 11:.	33	2,956.00			26	1,974.00	6	882.00	1	100.00
Area 12:.	290	31,450.00	1	55.00	135	15,982.00	149	14,788.00	5	625.00
Area 13:.	104	10,095.00	5	494.00	49	5,761.00	50	3,840.00		
Area 14:.	42	3,811.50	2	35.00	12	1,596.00	28	2,180.50		
Area 15:.	63	7,740.00	2	130.00	4	3,500.00	57	4,110.00		
Area 16:.	141	15,361.75	9	857.50	65	7,721.00	64	6,349.25	3	434.00
Area 17:.	632	60,394.75	35	2,470.50	439	44,224.00	153	13,152.25	5	548.00
Area 18:.	52	4,710.50	4	196.75			48	4,513.75		
Area 19:.	102	10,307.75	16	1,230.00			86	9,077.75		
Area 20:.	130	13,596.00	4	420.00	21	2,597.00	104	10,439.00	1	140.00
Area 21:.	147	10,965.00	27	2,176.25	40	2,394.00	78	6,216.00	2	178.75
Area 22:.	70	5,554.00			27	2,156.00	29	2,066.00	14	1,332.00
Area 23:.	120	10,057.50	1	24.00	17	1,134.00	96	8,351.00	6	548.50
Area 24:.	34	2,936.25			4	186.00	30	2,750.25		
Area 25:.	176	17,441.00	7	780.00	72	6,524.00	93	9,764.00	4	373.00
Area 26:.	35	3,427.50	8	525.00	1	119.00	26	2,783.50		
Area 27:.	272	23,671.25	10	565.00	56	4,634.00	193	17,120.75	13	1,351.50

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 27
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
FEBRUARY 1987

Area	Total		Foster Family		Institutions		Relatives	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,178	$1,115,539.73	1,229	$231,873.54	932	$ 880,585.49	17	$3,080.70
Area 1:..	229	198,133.64	55	7,267.85	174	190,865.79		
Area 2:..	22	3,976.69	22	3,976.69				
Area 3:..	115	79,592.26	52	9,835.66	62	69,434.60	1	322.00
Area 4:..	107	100,214.05	21	4,080.00	86	96,134.05		
Area 5:..	44	29,671.69	29	6,548.69	14	22,916.00	1	207.00
Area 6:..	128	50,950.32	101	18,667.32	27	32,283.00		
Area 7:..	11	1,773.10	11	1,773.10				
Area 8:..	127	66,418.45	64	12,493.08	63	53,925.37		
Area 9:..	71	32,502.31	60	17,270.31	11	15,232.00		
Area 10:.	90	24,992.09	23	8,056.20	67	16,935.89		
Area 11:.	31	5,386.70	29	4,952.70			2	434.00
Area 12:.	111	27,368.16	30	6,008.29	79	21,105.87	2	254.00
Area 13:.	51	12,392.25	44	8,186.25	4	3,888.00	3	318.00
Area 14:.	37	7,557.59	37	7,557.59				
Area 15:.	39	14,866.35	29	5,488.35	10	9,378.00		
Area 16:.	42	7,932.20	42	7,932.20				
Area 17:.	319	201,683.77	115	22,500.80	202	178,675.97	2	507.00
Area 18:.	56	7,912.82	56	7,912.82				
Area 19:.	24	3,808.16	24	3,808.16				
Area 20:.	59	32,105.76	37	5,768.06	21	26,179.00	1	158.70
Area 21:.	53	8,931.32	53	8,931.32				
Area 22:.	21	4,493.22	21	4,493.22				
Area 23:.	79	55,279.32	36	4,073.57	43	51,205.75		
Area 24:.	19	3,200.05	19	3,200.05				
Area 25:.	105	58,778.86	65	12,362.86	35	45,536.00	5	880.00
Area 26:.	75	15,333.30	75	15,333.30				
Area 27:.	90	25,666.27	79	13,395.10	11	12,271.17		
State Office..	23	34,619.03			23	34,619.03		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 28
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBER OF CHILDREN AND SOURCE OF FUNDS*
FEBRUARY 1987

Area	Total		State Funds		AFDC - FC		Emergency Shelter - Title XX	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,255	$1,337,695.92	1,279	$ 734,342.31	899	$381,197.42	77	$222,156.19
Area 1:..	254	229,643.64	159	153,578.42	70	44,555.22	25	31,510.00
Area 2:..	23	4,401.69	5	1,005.32	17	2,971.37	1	425.00
Area 3:..	115	82,542.68	59	50,311.24	56	29,281.02		2,950.42
Area 4:..	107	113,714.05	65	67,100.33	42	33,113.72		13,500.00
Area 5:..	44	43,571.69	28	24,417.69	16	5,254.00		13,900.00
Area 6:..	133	66,398.71	87	39,321.62	41	11,628.70	5	15,448.39
Area 7:..	11	1,773.10	6	1,161.04	5	612.06		
Area 8:..	133	92,653.14	61	28,100.14	66	38,318.31	6	26,234.69
Area 9:..	75	33,509.34	46	22,501.06	25	10,001.25	4	1,007.03
Area 10:.	92	58,775.81	69	20,698.23	21	4,293.86	2	33,783.72
Area 11:.	32	6,090.70	17	3,119.80	14	2,266.90	1	704.00
Area 12:.	111	44,086.16	76	20,846.66	35	6,521.50		16,718.00
Area 13:.	51	12,392.25	25	7,039.25	26	5,353.00		
Area 14:.	40	8,107.53	25	4,472.51	12	3,085.08	3	549.94
Area 15:.	42	15,374.35	21	8,973.40	18	5,892.95	3	508.00
Area 16:.	43	8,259.20	24	4,708.28	18	3,223.92	1	327.00
Area 17:.	319	230,222.77	209	134,206.75	110	67,477.02		28,539.00
Area 18:.	56	8,012.82	19	3,192.19	37	4,720.63		100.00
Area 19:.	27	4,526.16	12	1,419.72	12	2,388.44	3	718.00
Area 20:.	59	32,105.76	30	21,354.10	29	10,751.66		
Area 21:.	60	9,660.32	25	4,160.54	28	4,770.78	7	729.00
Area 22:.	28	5,803.22	8	2,259.00	13	2,234.22	7	1,310.00
Area 23:.	80	55,624.32	52	32,338.78	27	22,940.54	1	345.00
Area 24:.	22	4,037.05	5	1,262.50	14	1,937.55	3	837.00
Area 25:.	105	74,728.86	62	44,061.36	43	14,717.50		15,950.00
Area 26:.	75	30,033.30	28	6,036.29	47	9,297.01		14,700.00
Area 27:.	95	27,028.27	43	15,166.73	47	10,499.54	5	1,362.00
State Office:.	23	34,619.03	13	11,529.36	10	23,089.67		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 29
DIVISION OF SOCIAL SERVICES
CHILDREN IN FOSTER CARE - EXPENDITURES AND AVERAGE AMOUNTS*
FEBRUARY 1987

	Total			Foster Homes & Relatives			Institutions & Group Homes		
	Children	Amount	Average Amount	Children	Amount	Average Amount	Children	Amount	Average Amount
Total	2,178	$1,115,539.73	$512.19	1,246	$234,954.24	$188.57	932	$ 880,585.49	$ 944.83
State Funds	1,279	734,342.31	574.15	622	131,364.92	211.20	657	602,977.39	917.77
AFDC - FC	899	381,197.42	424.02	624	103,589.32	166.01	275	277,608.10	1,009.48

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 30
DIVISION OF SOCIAL SERVICES
SERVICES TO ADULTS EXPENDITURES*
FEBRUARY 1987

Area	Total			Chore			Adult Family Care			Personal Care Home			Emergency Shelter Care	
	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount
Total	6,637	$578,852.28	$ 87.22	5,279	$447,038.24	$ 84.68	926	$77,000.66	$ 83.15	423	$51,453.68	$121.64	9	$3,359.70
Area 1:..	528	48,822.65	92.47	431	38,418.16	89.14	39	3,105.56	79.63	58	7,298.93	125.84		
Area 2:..	152	14,927.75	98.21	108	9,232.75	85.49	12	792.00	66.00	32	4,803.00	150.09		100.00
Area 3:..	272	26,497.30	97.42	185	17,470.96	94.44	57	5,106.68	89.59	28	3,618.26	129.22	2	301.40
Area 4:..	125	11,678.84	93.43	111	10,171.34	91.63	13	1,356.70	104.36				1	150.80
Area 5:..	101	7,991.33	79.12	84	6,482.58	77.17	11	802.75	72.98	6	706.00	117.67		
Area 6:..	327	29,200.78	89.30	236	20,151.54	85.39	38	2,939.41	77.35	53	6,109.83	115.28		
Area 7:..	116	10,918.35	94.12	84	7,085.16	84.35	21	2,212.04	105.34	11	1,621.15	147.38		
Area 8:..	237	23,292.80	98.28	156	14,952.09	95.85	18	1,323.00	73.50	63	7,017.71	111.39		
Area 9:..	313	29,661.79	94.77	228	21,038.69	92.28	63	5,508.82	87.44	22	2,889.28	131.33		225.00
Area 10:.	218	15,832.61	72.63	195	14,514.91	74.44	23	1,317.70	57.29					
Area 11:.	208	15,060.73	72.41	160	11,042.21	69.01	44	3,457.46	78.58	4	511.06	127.77		50.00
Area 12:.	504	47,181.65	93.61	387	36,068.19	93.20	93	8,286.58	89.10	24	2,826.88	117.79		
Area 13:.	113	10,649.35	94.24	66	5,713.20	86.56	19	1,639.00	86.26	28	3,072.15	109.72		225.00
Area 14:.	173	13,664.69	78.99	137	10,858.69	79.26	36	2,656.00	73.78					150.00
Area 15:.	191	15,105.75	79.09	140	10,486.63	74.90	38	3,310.49	87.12	13	1,233.63	94.89		75.00
Area 16:.	335	27,623.06	82.46	260	21,392.74	82.28	74	5,903.82	79.78				1	326.50
Area 17:.	358	31,234.36	87.25	282	24,274.52	86.08	73	6,492.67	88.94	3	467.17	155.72		
Area 18:.	221	17,604.44	79.66	184	13,813.92	75.08	29	2,640.52	91.05	8	1,150.00	143.75		
Area 19:.	198	16,179.82	81.72	177	14,079.36	79.54	20	1,872.46	93.62				1	228.00
Area 20:.	480	41,145.24	85.72	388	33,585.08	86.56	92	7,360.16	80.00					200.00
Area 21:.	284	23,953.31	84.34	265	22,486.71	84.86	19	1,466.60	77.19					
Area 22:.	148	14,192.10	95.89	91	7,876.32	86.55	17	1,352.24	79.54	40	4,763.54	119.09		200.00
Area 23:.	281	21,185.62	75.39	257	18,985.24	73.87	24	2,200.38	91.68					
Area 24:.	102	8,861.54	86.88	98	8,557.54	87.32	4	304.00	76.00					
Area 25:.	102	9,315.59	91.33	54	4,567.94	84.59	16	1,244.56	77.79	30	3,365.09	112.17	2	138.00
Area 26:.	223	19,157.35	85.91	210	17,381.35	82.77	11	786.00	71.45				2	990.00
Area 27:.	327	27,913.48	85.36	305	26,350.42	86.39	22	1,563.06	71.05					

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 31
DIVISION OF SOCIAL SERVICES
CHILD PROTECTIVE SERVICES REPORT
FEBRUARY 1987

Area	Current Month							Previous Months							Totals Cleared		
	Referrals Received	Referrals Cleared				Referrals Pend.		Pending Previously	No. Cleared				No. Remain Pending Over 30 Days	Total Pending	Prior Total	Current Month	Year-to-Date
		Abuse		Neglect					Abuse		Neglect						
		Open	Not Open	Open	Not Open	No. Abuse	No. Neglect		Open	Not Open	Open	Not Open					
Total	986	114	162	75	222	200	213	901	56	132	49	168	496	909	896	978	1,874
Area 1:.....	70	10	2	4	9	22	23	78	9	12	7	22	28	73	58	75	133
Area 2:.....	17	1	3	1	4	5	3	3	1	1	1			8	14	12	26
Area 3:.....	48	10	7	4	7	13	7	69	8	13	6	11	31	51	46	66	112
Area 4:.....	5	1	3		1			16	2	5	1	4	4	4	7	17	24
Area 5:.....	29		6	2	5	8	8	9	1	3		3	2	18	21	20	41
Area 6:.....	50	2	14	5	7	11	11	80	2	10	1	13	54	76	68	54	122
Area 7:.....	11	3		3	4	1		6		4	1		1	2	7	15	22
Area 8:.....	55	1			1	29	24	219	10	12	5	18	174	227	30	47	77
Area 9:.....	23	4	5	2	6	5	1	14	1	2		3	8	14	33	23	56
Area 10:.....	32	2	3		6	10	11	23	1	4		6	12	33	21	22	43
Area 11:.....	14	3	4	3	4			3		2	1				17	17	34
Area 12:.....	52	4	5		11	17	15	67	2	6	4	7	48	80	76	39	115
Area 13:.....	25	4	8	2	8	1	2	2	1	1				3	24	24	48
Area 14:.....	17	5		4	3	4	1	3		1		2		5	18	15	33
Area 15:.....	22	2	5	1	13	1		9		5	1	1	2	3	28	28	56
Area 16:.....	37	4	7	2	13	3	8	24	2	9	2	5	6	17	25	44	69
Area 17:.....	123	29	22	17	28	11	16	41	7	14	6	10	4	31	114	133	247
Area 18:.....	17	1	5	1	7	2	1	6	1	1		4		3	27	20	47
Area 19:.....	19	4	5	1	7	1	1	4			1	3		2	7	21	28
Area 20:.....	16	1	1		3	7	4	28	1	1		4	22	33	23	11	34
Area 21:.....	49	2	13	6	17	5	6	15		1			14	25	43	39	82
Area 22:.....	23		3	1	4	5	10	29	1	7	1	17	3	18	16	34	50
Area 23:.....	11	2	5		2		2	1				1		2	15	10	25
Area 24:.....	29	4	4		8	3	10	18	2	7	2	4	3	16	21	31	52
Area 25:.....	55	2	17	1	18	8	9	12		4	1	6	1	18	49	49	98
Area 26:.....	86	1	5	11	18	21	30	44	2	7	5	10	20	71	56	59	115
Area 27:.....	51	12	10	4	8	7	10	78	2		3	14	59	76	32	53	85

TABLE 32
DIVISION OF SOCIAL SERVICES
MEDICAID WAIVER
FEBRUARY 1987

Service	Total	Area 1	Area 3	Area 6	Area 7	Area 13	Area 14	Area 17
Total								
Clients.....	198	12	32	6	4	6	0	138
Amount.....	$101,579.44	$4,577.35	$12,728.55	$2,209.36	$300.74	$893.00	$ 0	$80,870.44
Average Amount....	$ 513.03	$ 381.45	$ 397.77	$ 368.23	$ 75.19	$148.83	$ 0	$ 586.02
Chore								
Clients.....	134	12	32	5	3	2		80
Amount.....	$ 11,340.24	$1,055.00	$ 3,480.00	$ 439.50	$300.74	$185.00		$ 5,880.00
Average Amount....	$ 84.63	$ 87.92	$ 108.75	$ 87.90	$100.25	$ 92.50		$ 73.50
Personal Care Home								
Clients.....	1					1		
Amount.....	$ 708.00					$708.00		
Average Amount....	$ 708.00					$708.00		
Adult Family Care								
Clients.....	1							1
Amount.....	$ 122.00							122.00
Average Amount....	$ 122.00							122.00
Respite Days								
Clients.....	0							
Amount.....	$ 0							
Average Amount....	$ 0							
Adult Day Care								
Clients.....	0							
Amount.....	$ 0							
Average Amount....	$ 0							
Homemaker Services								
Clients.....	175	7	25	5				138
Amount.....	$ 86,070.95	$3,304.00	$ 8,283.09	$1,769.86				$72,714.00
Average Amount....	$ 491.83	$ 472.00	$ 331.32	$ 353.97				$ 526.91
Case Management								
Clients.....	182	12	32	(6)	(4)	(6)	(0)	138
Amount.....	$ 3,338.25	$ 218.35	$ 965.46	$ 0	$ 0	$ 0	$ 0	$ 2,154.44
Average Amount....	$ 18.34	$ 18.20	$ 30.17	$ 0	$ 0	$ 0	$ 0	$ 15.61

Note: These figures are a reflection of expenditures for the month. They are not a reflection of services provided during the month.

Case Management Time in Areas 6, 7, 13 and 14 is billed to other funding sources.

ADOPTION SERVICES

The purpose of this service is to provide a permanent home for children whose ties to their biological parents have been severed either through voluntary relinquishment or by court action.

ADULT

An individual who is 18 or over, or emancipated as determined by State law, except individuals between 18 and 22 if attending school are not considered as adults.

ADULT FAMILY CARE HOME SERVICES

The purpose of the service is to provide alternate care homes for individuals who, because of physical, mental or emotional limitations, are no longer able to remain in their own homes, or provide for those persons who are ready to be deinstitutionalized from nursing homes or hospitals and housed in less intensive care settings.

AFDC/WORK AND TRAINING RECIPIENT

An AFDC recipient who has registered and been certified in the Work and Training Program.

AGED

An individual who is 65 years of age or older.

AID TO FAMILIES WITH DEPENDENT CHILDREN

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of death, continued absence from home, or physical or mental incapacity. The needs of caretaker/relatives are included when the children are living with them.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of the unemployment of a parent. The needs of caretaker/relatives are included when the children are living with them.

ASSISTANCE PAYMENTS

The monthly check received by those individuals who have been determined by the Department to meet the eligibility requirements of one of the categories of public assistance.

BLIND

An individual who has visual acuity of 20/200 or less in the better eye with the use of correcting lenses.

CASE

A case is an individual or group of individuals whose needs are budgeted as a unit. A single payment is made to cover those needs.

CATEGORY OF ASSISTANCE

The AFDC, AFDC-U or GA category of public assistance.

CATEGORY OF INDIVIDUALS

Groupings of persons on the basis of common characteristics such as recipient status (AFDC, SSI, Medicaid), income level, age, and physical or mental conditions.

CHILD

An individual who is unmarried, is not the head of a household, is under age 18 or under age 22 if attending school.

CHORE SERVICES FOR ADULTS

The purpose of this service is to provide assistance to an individual in performing necessary household chores and tasks which the individual is unable to do for him/herself because of frailty or other limiting conditions of health or well being.

COMMUNITY DELINQUENCY SERVICES

Community delinquency services are those services which are to be provided to a group of people whose identifying characteristics are:

(1) Being under the age of 20.

(2) In some way, under the purview of the juvenile justice system, e.g., on probation, awaiting disposition, etc.

COUNSELING SERVICES

Counseling services consist of non-medical therapeutic and educational activities that are directed toward improving the individual's problem-solving capacity, ability to cope with the environment, utilization of community resources, and the resolution of intra- or inter-personal conflict.

DAY CARE SERVICES

Day care is a service which offers direct care and protection of infants, preschool, and school-age children during a portion of a 24-hour day inside or outside the child's home.

DISABLED

An individual who is unable to engage in any substantial gainful activity by reason of any medically determinable physical or mental impairment which can be expected to result in death or which has lasted, or can be expected to last, for a continuous period of not less than 12 months. In the case of an individual under the age of 18, or under the age of 22 if in school, who suffers from any medically determinable physical or mental impairment or comparable severity.

EDUCATION AND VOCATIONAL TRAINING SERVICES

The purpose of this service is to provide opportunities for the enhancement of knowledge, skills, and abilities in the areas of self-sufficiency and self-support.

EMERGENCY SHELTER CARE SERVICES

The purpose of emergency shelter care services is to provide a 24-hour resource for children and youth in need of immediate care in a non-restraining but protective environment. Shelter care is limited to 30 days and the need for the service must be documented.

FAMILY PLANNING SERVICES

The purpose of family planning services is to enable appropriate individuals including minors to limit voluntarily their family size, to space their children or prevent pregnancy from occuring.

FOSTER CARE SERVICES FOR CHILDREN

The purpose of foster care is to provide for the supervision and nurturing of children in a family home or child care institution when their biological parents are unable to provide for their care.

GENERAL ASSISTANCE

A state-funded program for assistance in kind or in cash to eligible individuals. The program covers (1) Emergency Assistance, and (2) payment for care in Andrew S. Rowan Memorial Home.

HEALTH RELATED SERVICES

The purpose of this service is to assist individuals to attain and maintain a favorable condition of health by assisting them in identifying and understanding their health needs and to secure and utilize necessary preventative treatment and maintenance services directed toward the reduction of dependency and to promote their self-sufficiency.

HOMEMAKER SERVICES

Homemaker services utilize trained homemakers to provide assistance and training in housekeeping, home management, personal and/or child care, to families and aged and disabled adults in their own homes.

HOME MANAGEMENT SERVICES

Home management services include formal and informal instruction and training for families, individuals, and aged, blind or disabled adults in the skills needed to maintain a home.

HOUSING IMPROVEMENT SERVICES

The purpose of the service is to help individuals and families to obtain safe and adequate housing, thus reducing dependency, helping to achieve self support, and/or preventing inappropriate institutionalization by helping the family or individuals to remain in their own home.

NURSING HOME SOCIAL SERVICES

The purpose of the service is to provide counseling and assistance to eligible patients confined to long-term care facilities in a way that will provide for their unique problems and needs.

PERSONAL CARE HOME SERVICES

The purpose of this service is to provide alternative, community-based care for individuals who, because of mental, physical or other limitations, are unable to remain in their own homes but are not in need of intensive nursing care.

PREINSTITUTIONALIZATION, ADMISSION AND AFTERCARE SERVICES

The purpose of this service is to provide individuals for whom institutionalization is appropriate and those able to leave institutional care, services which will promote maximum benefit of institutionalization and/or early return to an appropriate environment in the community.

PRIMARY RECIPIENT

An individual with whom, or for whom, a specific goal is established and to whom services are provided for the purpose of achieving the goal. Services are considered to be provided to the primary recipient when they are provided to, or on behalf of, other members of the primary recipient's family to facilitate achievement of the recipient's goal.

PROTECTIVE SERVICES FOR ADULTS

The purpose of this service is to assist individuals to maintain or develop a level of competence and functioning that will enable them to manage their own affairs; or for those incapable of handling their own affairs, to assist in developing the method of handling their affairs which is least restrictive to the rights and freedoms of this individual while at the same time safeguarding this individual, their property and the general public.

PROTECTIVE SERVICES FOR CHILDREN

This social service is a specialized agency service extended to families in behalf of children who are at risk of becoming, or are neglected, abused or exploited either by their parents or those persons having primary responsibility for their care.

RECIPIENT

An individual who has been found eligible to receive and is receiving economic, medical or social services from the Department of Human Services, either on an individual basis or as a member of a group of individuals.

REHABILITATIVE SERVICES

The purpose of rehabilitative services is to prepare incapacitated AFDC recipients for full or part-time employment and to link them with available job opportunities.

SOCIAL SERVICE RECIPIENT

An individual who is provided one or more social services under Title IV or Title XX of the Social Security Act.

SOCIAL, EDUCATION AND TRAINING SERVICES FOR ADOLESCENTS AND SINGLE PARENTS

The purpose of this service is to provide direct help to young or single parents in preparing for parenthood and family living.

YOUTH SERVICES

Youth services are those services which are to be provided on a voluntary basis to a group of people who are defined under the age of 18 and who are experiencing problems coping in the home, the school and/or the community environment.